

ASSET INVENTORY BY DEPT: HIGHWAY							
	Item	Previous Cost	Anticipated Cost	FY Yr Purchased	Life Expectancy	Replacement Fiscal Yr	Notes
HWY	14' Tandem Utility Trailer		7,000	2006	10	2024	Road Foreman will repair and try to make last until FY20
HWY	2015 John Deere Loader		165,000	2015	10	2025	
HWY	2017 Western Star Tandem Truck		220,000	2018	8	2026	tandem
HWY	2018 Western Star		220,000	2018	10	2028	
HWY	2007 Hot Pressure Washer/ Culvert Steamer		13,000	2007	13	2020	still kicking; added 3 yrs to life
HWY	2008 Cat Excavator		170,000	2008	11	2020	John pushed out 1 more year
HWY	2012 Volvo Grader		350,000	2012	12	2024	reduced life exp to 12 yrs; brent grading more
HWY	2014 Ford F550		75,000	2014	6	2020	life exp reduced to 6
HWY	2014 Western Star Tandem Truck		220,000	2014	10	2024	life exp reduced to 10
HWY	Bridge, Cambridge Road		100,000	2012	10	2027	look at shape of bridge in 2022
HWY	Bridge, Seymour Road		533,000	2016	75	2090	possible life 75 yrs; not worth budgeting for; 2015 cost was \$509,000
HWY	Bridge, Woods Hollow		300,000	2005	50	2055	
HWY	Brushhog		30,000	2014	10		Not being replaced, isn't being used
HWY	Chloride Tank - 3,000 gal (storage)		3,000	2005	15	2020	For info only
HWY	Chloride Tank - 3,000 gal (storage)		3,000	2015	15	2025	For info only
HWY	Chloride Tank - 1,000 gal (goes on truck)		1,500	2013	13	2026	For info only
HWY	Culvert, Brookside Road						not on radar screen; assumed good for now
HWY	Culvert, Huntley Road		100,000	2014	50	2064	
HWY	Culvert, Osgood Hill Road (Machia Intersection)		80,000	2000	50	2050	
HWY	Culvert, Osgood Hill Road (lower)						not on radar screen; assumed good for now
HWY	Garage & Land (1/2) - 14 ac (06CM004)		100,000	1977	48	2025	no plans to replace
HWY	Garage Furnace		22,000	2013	20	2033	
HWY	Garage Roof						leaking sometimes; getting repair quote
HWY	Hydro Seeder	14,374	16,000	2018	15	2033	
HWY	Lawn Mower		3,200	2010	10	2020	
HWY	Miller Welder		6,000	1996	22	2018	
HWY	Millermatic Welder		5,000	2005	15	2024	John said works fine, pushed out another 5 years
HWY	Paving, Cambridge Road		200,000	2012	10	2022	
HWY	Paving, Old Stage Road		165,000	2005	10	2022	overdue; won't do unless get a grant
HWY	Paving, Westford-Milton Road		230,000	2015	10	2025	
HWY	Salt Shed		250,000				timehorizon uncertain; grant funding needed
HWY	Siding		22,000	2003	30	2033	Whole Hwy Bldg
HWY	Ventilation System for Welder		8,000	2008	20	2028	
HWY	Water & Oil Separator		15,000	2010	25	2035	
***12 year life span for trucks, except the Ford							
*** Brent recommends a shorter dump truck life span - 8 years to allow for trade/sale with value remaining (before bed needs work)							
**** Capital Budget assumes 20% downpayment coming from reserves - no trade in value to reduce loan amount							