

**GENERAL FUND REVENUE BUDGET 2019-2020**

		<b>2017-18</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-2020</b>
		<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>
<b>GENERAL FUND</b>					
<b>100-20 Property Taxes</b>					
2009-00.00	Late Tax Interest	3,000	2,067.83	2,500	2,500
2010-00.00	Delinquent Taxes	0	75,618.24	0	0
2011-00.00	Delinquent Tax Penalty	5,000	6,125.22	5,000	5,000
2012-00.00	Delinquent Tax Interest	5,000	7,796.87	5,000	7,500
<b>Total Property Taxes</b>		<b>13,000</b>	<b>91,608.16</b>	<b>12,500</b>	<b>15,000</b>
<b>100-21 Licenses &amp; Fees</b>					
2110-00.00	Recording Fees	12,500	10,425.00	12,000	12,000
2120-00.00	Dog Licenses	3,300	3,512.00	3,300	3,400
2131-00.00	Access Permits	100	210.00	100	100
2135-00.00	Excess Weight Permits	600	790.00	600	650
2140-00.00	Marriage Licenses	100	90.00	100	100
2145-00.00	Vault Time/Copier/Fax Fees	3,000	2,923.05	3,000	3,000
2150-00.00	Auto Registration Fees	50	66.00	50	50
2155-00.00	Metal Dumpster	0	4,299.00	1,000	2,000
<b>Total Licenses &amp; Fees</b>		<b>19,650</b>	<b>22,315.05</b>	<b>20,150</b>	<b>21,300</b>
<b>100-22 Intergovernmental</b>					
2229-00.00	Current Use	75,000	76,830.00	75,000	78,000
2242-00.00	State- Traffic Fines	5,000	3,595.69	3,500	3,500
2248-00.00	VT Act 68/Main Grand List	0	954.00	0	0
<b>Total Intergovernmental</b>		<b>80,000</b>	<b>81,379.69</b>	<b>78,500</b>	<b>81,500</b>
<b>100-23 Planning &amp; Zoning</b>					
2359-00.00	Building Permits	12,000	26,148.75	12,000	14,000
2360-00.00	DRB fees	2,500	2,750.00	2,500	2,500
2369-00.00	ZA Admin Amendment	0	1,210.00	0	0
2370-00.00	Certificate of Compliance	400	540.00	500	500
2372-00.00	Certificate of Occupancy	200	430.00	200	400
<b>Total Planning &amp; Zoning</b>		<b>15,100</b>	<b>31,078.75</b>	<b>15,200</b>	<b>17,400</b>
<b>100-24 Town Functions</b>					
	Audit Reserve	2,500	0.00	0	0
<b>Total Town Functions</b>		<b>2,500</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
<b>100-29 Miscellaneous</b>					
2900-00.00	School Expense Reimbursement	4,500	2,176.75	2,000	2,100
2920-00.00	Note Proceed-JFFP	0	144,500.00	0	0
2920-00.00	Note Proceed-Fire Truck	0	243,621.00	0	0
2930-00.00	Interest Income	300	854.52	550	750
2990-00.00	Miscellaneous Revenue	400	292.31	300	400
2990-01.00	Misc Donations-JFFP	0	115,000.00	0	0
<b>Total Miscellaneous</b>		<b>5,200</b>	<b>506,444.58</b>	<b>2,850</b>	<b>3,250</b>

	<b>2017-18 Budget</b>	<b>2017-18 Actual</b>	<b>2018-19 Budget</b>	<b>2019-2020 Budget</b>
<b>100-27 Transfers</b>				
2705-00.00 Transfer In from reserve	0	67,759.59	0	0
<b>Total Transfers</b>	<b>0</b>	<b>67,759.59</b>	<b>0</b>	<b>0</b>
<b>TOTAL GENERAL FUND</b>	<b><u>135,450</u></b>	<b><u>800,585.82</u></b>	<b><u>129,200</u></b>	<b><u>138,450</u></b>
<b>HIGHWAY DEPARTMENT</b>				
5000-20.00 Note Proceed-New Truck	0	164,500.00	0	0
5000-25.00 Proceeds-Sale of Equipment	0	2,625.00	0	0
5000-30.00 School Expenses Reimburse	0	8,603.61	5,000	0
5000-10.00 State Aid - Highway	92,000	92,019.14	92,000	91,750
Equipment Reserve	20,000	43,505.00	20,000	49,000
5000-48.00 Seymour Road Bridge - FEMA	0	180,996.63	0	0
<b>TOTAL HIGHWAY DEPARTMENT</b>	<b><u>112,000</u></b>	<b><u>492,249.38</u></b>	<b><u>117,000</u></b>	<b><u>140,750</u></b>
<b>ADMIN &amp; HIGHWAY GRAND TOTAL</b>	<b><u>247,450</u></b>	<b><u>1,292,835.20</u></b>	<b><u>246,200</u></b>	<b><u>279,200</u></b>