

GENERAL FUND REVENUE BUDGET 2021-2022						
			2019-20	2019-20	2020-2021	2021-22
			Budget	Actual	Anticipated	Anticipated
GENERAL FUND						
100-20 Property Taxes						
2009-00.00	Late Tax Interest		2,500	1,786.50	2,000	2,000
2010-00.00	Delinquent Taxes		0	68,923.44	0	20,000
2011-00.00	Delinquent Tax Penalty		5,000	5,383.35	5,000	5,000
2012-00.00	Delinquent Tax Interest		7,500	3,336.23	3,000	3,000
Total Property Taxes			15,000	79,429.52	10,000	30,000
100-21 Licenses & Fees						
2100-00.00	Liquor Licenses		0	70.00	0	70
2110-00.00	Recording Fees		12,000	29,034.00	12,000	20,000
2120-00.00	Dog Licenses		3,400	1,801.00	3,300	3,300
2131-00.00	Access Permits		100	255.00	100	100
2135-00.00	Excess Weight Permits		650	765.00	750	750
2140-00.00	Marriage Licenses		100	20.00	100	100
2145-00.00	Copier/Fax Fees		3,000	2,987.29	3,000	3,000
2146-00.00	Vault Time		0	394.00	0	0
2150-00.00	Auto Registration Fees		50	30.00	50	50
2155-00.00	Metal Dumpster		2,000	1,559.25	0	500
Total Licenses & Fees			21,300	36,915.54	19,300	27,870
100-22 Intergovernmental						
2229-00.00	Current Use		78,000	84,389.00	81,000	81,000
2230-00.00	State-Planning Grant				0	0
2242-00.00	State- Traffic Fines		3,500	4,319.13	4,000	4,000
2248-00.00	VT Act 68/Main Grand List		0	958.00	0	0
2260-60.06	Wastewater Project RF1-26		0	0.00	0	0
Total Intergovernmental			81,500	89,666.13	85,000	85,000
100-23 Planning & Zoning						
2330-00.00	Municipal Planning Grant		0		0	0
2359-00.00	Building Permits		14,000	22,371.50	20,000	22,000
2360-00.00	DRB fees		2,500	175.00	3,000	3,000
2362-00.00	DRB - Subdivision Final		0	2,000.00	0	0
2364-00.0	DRB Site Plan		0	325.00	0	0
2367-00.00	DRB Conditional Use		0	201.00	0	0
2369-00.00	ZA Admin Amendment		0	0.00	0	0
2370-00.00	Certificate of Compliance		500	930.00	500	500
2371-00.00	Zoning Violation Fines		0	0.00	0	0
2372-00.00	Certificate of Occupancy		400	500.00	800	800
2373-00.00	Home Occupancy		0	0.00	0	0
2380-00.00	Legal/Professional review		0	475.00	0	0
Total Planning & Zoning			17,400	26,977.50	24,300	26,300
100-24 Town Functions						
2420-00.00	Metal Dumpster				0	0
2421-00.00	Recycling Bins		0	5.00	0	0
2422-00.00	CCTL - Grant - Election		0	0.00	0	0
2438-00.00	Holiday Basket Donations		0	3,419.00	0	0
	Fire Dept. Reserve			0.00	0	0
	Audit Reserve		0	0.00	0	0

	Total Town Functions		0	3,424.00	0	0
	100-28 Dogs					
	2820-00.00	Dog Fines	0	0.00	0	0
	Total Dogs		0	0	0	0
	100-29 Miscellaneous					
	2900-00.00	School Expense Reimbursement	2,100	725.01	2,100	2,100
	2920-00.00	Note Proceed-JFFP		0.00	0	0
	2920-00.00	Note Proceed-Spiller Lot		0.00	0	0
	2920-00.00	Note Proceed-Fire Truck		0.00	0	0
	2930-00.00	Interest Income	750	1,423.25	750	500
	2990-00.00	Miscellaneous Revenue	400	15,665.00	400	400
	2990-01.00	Misc Donations-JFFP	0	0.00	0	0
	Total Miscellaneous		3,250	17,813.26	3,250	3,000
	100-27 Transfers					
	2705-00.00	Transfer In from reserve		0.00		
	TOTAL GENERAL FUND		<u>138,450</u>	<u>254,225.95</u>	<u>141,850</u>	<u>172,170</u>
	HIGHWAY DEPARTMENT					
110	5000-25.00	Proceeds-Sale of Equipment	0	0.00	0	0
110	5000-30.00	School Expenses Reimburse	0	0.00	0	0
	5000-10.00	State Aid - Highway	91,750	94,350.65	91,750	93,000
	5000-19.00	State Grants		0.00	0	0
	5000-19.01	Roager Rd Culvert 2020		0.00	0	0
	5000-20.00	Note Proceed-New Truck		210,061.00	0	0
	5000-40.01	Better Roads Grant		32,440.00	0	0
	5000-40.02	CCRPC Grant Hwy Projects		0.00	0	0
		Equipment Reserve	49,000	0.00	0	0
	5000-43.00	Huntley Road Culvert Grant	0	0.00	0	0
	5000-44.00	FEMA 2017 Wind Storm	0	0.00	0	0
	5000-47.00	Westford Milton Road Paving	0	0.00	0	0
	5000-48.00	Seymour Road Bridge - FEMA	0	0.00	0	0
	5000-49.00	Insurance Claims	0	0.00	0	0
	5000-90.00	Misc HWY Revenue	0	1,500.00	0	0
	TOTAL HIGHWAY DEPARTMENT		<u>140,750</u>	<u>338,352</u>	<u>91,750</u>	<u>93,000</u>
	ADMIN & HIGHWAY GRAND TOTAL		<u>279,200</u>	<u>592,578</u>	<u>233,600</u>	<u>265,170</u>