

GENERAL FUND REVENUE BUDGET 2022-2023						
			2020-21	2020-21	2021-22	2022-23
			Budget	Actual	Anticipated	Anticipated
GENERAL FUND						
100-20 Property Taxes						
2000-00.00	Property Taxes	0	818,536.96	0	0	0
2009-00.00	Late Tax Interest	2,000	2,703.00	2,000	2,000	2,000
2010-00.00	Delinquent Taxes	0	79,531.28	20,000	20,000	20,000
2011-00.00	Delinquent Tax Penalty	5,000	6,558.68	5,000	5,000	5,000
2012-00.00	Delinquent Tax Interest	3,000	5,086.11	3,000	3,000	3,000
Total Property Taxes			10,000	912,416.03	30,000	30,000
100-21 Licenses & Fees						
2100-00.00	Liquor Licenses	0	70.00	70	70	70
2110-00.00	Recording Fees	12,000	32,554.00	20,000	25,000	25,000
2120-00.00	Dog Licenses	3,300	2,512.00	3,300	2,500	2,500
2131-00.00	Access Permits	100	70.00	100	100	100
2135-00.00	Excess Weight Permits	750	830.00	750	800	800
2140-00.00	Marriage Licenses	100	120.00	100	100	100
2145-00.00	Copier/Fax Fees	3,000	2,865.80	3,000	3,000	3,000
2146-00.00	Vault Time	0	743.25	0	400	400
2150-00.00	Auto Registration Fees	50	39.00	50	40	40
2155-00.00	Metal Dumpster	0	2,803.20	500	2,000	2,000
Total Licenses & Fees			19,300	42,607.25	27,870	34,010
100-22 Intergovernmental						
2229-00.00	Current Use	81,000	89,428.00	81,000	85,000	85,000
2242-00.00	State- Traffic Fines	4,000	5,011.54	4,000	4,000	4,000
2248-00.00	VT Act 68/Main Grand List	0	960.00	0	0	0
2260-60.06	Wastewater Project RF1-26	0	30,868.50	0	0	0
Total Intergovernmental			85,000	126,268.04	85,000	89,000
100-23 Planning & Zoning						
2359-00.00	Building Permits	20,000	27,612.71	22,000	24,000	24,000
2360-00.00	DRB fees	3,000	975.00	3,000	2,500	2,500
2362-00.00	DRB - Subdivision Final	0	1,050.00	0	0	0
2363-10.00	DRB Waiver	0	325.00	0	0	0
2364-00.0	DRB Site Plan	0	175.00	0	0	0
2366-00.00	DRB Boundary Line Adjustment	0	325.00	0	0	0
2367-00.00	DRB Conditional Use	0	0.00	0	0	0
2370-00.00	Certificate of Compliance	500	930.00	500	800	800
2371-00.00	Zoning Violation Fines	0	0.00	0	0	0
2372-00.00	Certificate of Occupancy	800	1,130.00	800	1,000	1,000
2373-00.00	Home Occupancy	0	0.00	0	0	0
2380-00.00	Legal/Professional review	0	0.00	0	0	0
Total Planning & Zoning			24,300	32,522.71	26,300	28,300

100-24 Town Functions							
	2422-00.00	CTCL Elections Grant	0	5,000.00	0	0	0
	2438-00.00	Holiday Basket Donations	0	7,250.00	0	0	0
	Total Town Functions		0	12,250.00	0	0	0
100-29 Miscellaneous							
	2900-00.00	School Expense Reimbursement	2,100	6,009.23	2,100	2,100	2,100
	2930-00.00	Interest Income	750	235.10	500	500	500
	2990-00.00	Miscellaneous Revenue	400	1,231.55	400	1,000	1,000
	Total Miscellaneous		3,250	7,475.88	3,000	3,600	3,600
TOTAL GENERAL FUND			<u>141,850</u>	<u>1,133,539.91</u>	<u>172,170</u>	<u>184,910</u>	<u>184,910</u>
HIGHWAY DEPARTMENT							
110	2000-00.00	Property Taxes	0	846,518.81	0	0	0
	5000-19.00	State Grants	0	24,765.42	0	0	0
	5000-19.01	Rogers Road Culvert	0	70,167.20	0	0	0
	5000-20.00	Note proceeds (new vehicle)	0	49,209.00	0	0	0
	5000-40.00	State Aid - Highway	91,750	95,897.95	93,000	93,000	93,000
	5000-40.01	Better Roads Grant	0	13,410.10	0	0	0
	5000-90.00	Miscellaneous Revenue	0	2,921.20	0	0	0
TOTAL HIGHWAY DEPARTMENT			91,750	1,102,889.68	93,000	93,000	93,000
ADMIN & HIGHWAY GRAND TOTAL			<u>233,600</u>	<u>2,236,429.59</u>	<u>265,170</u>	<u>277,910</u>	<u>277,910</u>