

STATE FISCAL RECOVERY (SFR) BIENNIAL PROJECT REPORT

Name: Town of Westford
 Contact Completing Report: Holly Delisle
 Report Date: 03/31/2024
 Grant Project: 2022 ARPA Village Water and Wastewater Program
 Grant ID: 06140-2022-ARPA-VWWW-01
 Quarter End Date: 03/31/2024

Quarterly Information Collected Every Quarter	
Projected/Actual Construction Start Date (month/year):	June 2025
Projected/Actual Initiation of Operations Date (month/year):	November 2026
Project Status:	Paused following Nov. 2023 bond defeat

Risk-Based Information Moderate Risk: Collected Biannually Quarters ending on March 31 st and September 30 th Westford High Risk: Collected Every Quarter	
Summary of progress made on deliverables within reporting timeframe.	1. Bond vote defeated 11/07/2023 2. Selectboard paused engineering but did not cancel engineering or consultant contracts.3. New "Wastewater Alternatives Committee" created and meeting weekly to advise Selectboard on nextsteps.4. The 30% Design work by Stone Environmental accepted by the State of Vermont. 5. Selectboard has this wastewater topic on each agenda while committee explores options for the community. 6. CRRP funding was de-obligated by ACCD on March 13, 2024 due to no progress toward construction (the pause) - recession extended to April 19, 2024. 7. The community is working hard to come up with a solution to its wastewater needs.
Milestone status updates	#1 (legal completed with bond vote), #2 (Bond vote held), #5 (public outreach continues) and #6 (30%design is completed and approved)
Technical/cost/schedule issues encountered	Minor costs to maintain funding stack and grant conditions continue for Maple Shade project, while new committee explores all alternatives following bond defeat.
Work planned for next period	New WW committee is expediting its work and will be reporting back to the Selectboard, while town staff will work to maintain all funding options for the preferred project.

Annual Performance Measure Information Collected Quarter ending on March 31st	
Grant Condition 5 (Page 5 of 25) includes four performance measures	Performance measures all relate to construction, which has not started.