



**SELECTBOARD MEETING  
TOWN OFFICE & ZOOM  
October 22<sup>nd</sup>, 2026, 6:15 P.M.**

<https://us02web.zoom.us/j/83677614523?pwd=CoYiP91RkRdVp7jYjYjSzyApghQbgZ9.1>

Meeting ID: 836 7761 4523 - Passcode: 943MWX

OR dial +1 646 931 3860 - Meeting ID: 836 7761 4523 - Passcode: 668077

Please note that agenda times are approximate and are subject to change.

**AGENDA**

1. **CALL TO ORDER**
  - a. (6:15) – Roll Call
  - b. (6:20) – Changes to the agenda
2. **(6:25) – PUBLIC COMMENT** (Items not on the agenda)
3. **(6:30) – MINUTES: October 8th, 2026, SB Meeting** (Review and Approve)
4. **(6:40) – CCRPC UPDATE (Ben Bornstein)**
5. **HIGHWAY DEPARTMENT**
  - a. (6:50) – Review Road Schedule
  - b. (6:55) – Access Permit - Barden
6. **TREASURER**
  - a. (7:00) – Review FY'26 General Fund and Highway budget status report
  - b. (7:10) – Review and approve accounts payable and payroll warrants
7. **DISCUSSION**
  - ~~a. (7:20) – Municipal Planning Grant Resolution~~
  - b. (7:25) – Budget Requests
    - i. Westford Historical Society
    - ii. Red Brick Meeting House
    - iii. Cemetery Commission
    - iv. Assessor's Office
    - v. Chittenden Unit of Special Investigations
    - vi. Vermont League of Cities and Towns
    - vii. Age Well *Howard Center*
  - c. (8:00) Schedule the Public Hearing for Updates to Westford Land Use & Development Regulations
  - ~~d. (8:10) Liquor license – The Barn School Fundraiser at WCH~~
  - e. (8:15) Review Selectboard Calendar
8. **(8:30) – CORRESPONDENCE**
9. **COMMUNICATION**
  - a. Brookside Pathway Study Local Concerns Meeting to be scheduled
  - b. October 26<sup>th</sup> is Special Town Meeting for Fire Truck Bond
  - c. Nov 3<sup>rd</sup> Election Day
10. **ANTICIPATED EXECUTIVE SESSION –**
11. **ADJOURN**

***The next regular Selectboard Meeting will be held on November 12<sup>th</sup>, 2026.***

Disclaimer: If a quorum of the Board is attending in-person, the meeting will continue notwithstanding a disruption or disconnection in electronic participation. Therefore, in person attendance is recommended. The Vermont Department of Health recommends that each person decide if they want to take precautions, such as wearing a mask, based on their own personal level of risk. Please stay home if you are unwell. Any individual who believes that they need reasonable accommodation may submit a request to the Town Administrator. The Town will assess whether the request for reasonable accommodation is necessary to make the Town service, program, or activity available to an individual with a disability; whether there is an alternative accommodation which may provide an equivalent level of access and/or benefit; whether the requested reasonable accommodation would impose an undue financial or administrative burden; or whether the requested reasonable accommodation would require a fundamental alteration in the nature of the Town service, program or activity.

**SELECTBOARD MEETING**  
**October 8, 2026**  
**Draft Minutes**

Present: Pat Haller  
Julia Andrews  
Nick Nichols  
Deb Jorschick

Callie Hamdy  
Tommy O'Conner  
Abby O'Neil  
Sean Cushing

Guests: see attached.

The meeting was called to order at 6:15 p.m. The meeting was held in person and via Zoom.

**CHANGES TO THE AGENDA**

Added Minutes from Special Informational Selectboard Meeting.

**PUBLIC COMMENT – Items Not on the Agenda**

Carol Winfield was present. She wrote a letter to the Selectboard concerning the last meeting and had sent it too recently for the Selectboard to have seen it. She wanted it in the meeting packet for next meeting.

D. Jorschick was curious why Lenny Couture's banner was no longer hanging along the Common. T. O'Conner explained Lenny's first banner was on a test bracket using the metal wrapping around the pole vs what we now do, which is drilling into the pole. The bar that held the flag in place fell so he is re-drilling it so it will follow the drilled manner the others are put up with, so it is more secure.

**MINUTES**

J. Andrews motioned to approve the minutes from September 24, 2026 as amended. N. Nichols seconded. Motion passed 4-0.

J. Andrews motioned to approve the minutes from September 29, 2026 as <sup>written</sup> amended. N. Nichols seconded. Motion passed 4-0.

**CCRPC UPDATE**

Ben Bornstein, CCRPC Representative, was present. Board of Governors meeting with the representatives of the different municipalities is on October 21. For Westford specifically one of the priorities is that the UPWP signup application process is open until the beginning of January 2027. There is considerable progress with respect to the 1705 feasibility project.

**ROAD SCHEDULE**

Sean Cushing, Road Foreman, was present and went over the road schedule from September 25, 2026 to October 8, 2026.

**ACCESS PERMIT**

Sean had already reviewed the access permit request on Cambridge Road. It is an undeveloped property with some conditional use approval for a driveway. N. Nichols moved to approve. J. Andrews seconded. Motion passed 4-0.

### **ROAD FOREMAN TRUCK**

S. Cushing was requesting permission to take the town pickup truck home during the winter so that he could check roads in a town vehicle before plowing instead of having to go to the shop first to get a town truck. This would save significant time in the road crew's response to snow accumulation. The truck would only be used for town business in this instance and never for personal business. Milton, Fairfax, Jericho Road Crews all do this, so it is not unusual. P. Haller couldn't think of a reason to say no to the request.

### **TREASURER FY'27 GENERAL FUND BUDGET STATUS REPORT**

A. O'Neil, Treasurer, went over the FY'27 General Fund Budget Status Report.

### **REVIEW AND APPROVE ACCOUNTS PAYABLE AND PAYROLL WARRANTS**

The Selectboard went over the Accounts Payable and Payroll Warrants.

### **ERRORS AND OMISSIONS REPORT**

Mollie Mashtare, Assessor. This had started with the previous assessor. The two people listed had a dwelling that was removed but had not been removed in the grand list at the appropriate time so it is being done now. P. Haller moved to accept the Errors and Omissions, N. Nichols seconded. Motion passed 4-0.

### **BUDGET PRESENTATIONS**

#### **Essex Rescue**

Colleen Ballard from Essex Rescue (ER) was present to give the FY'28 Budget Request for ER. She gave a summary of the services that they provide. They are a regional service covering five different communities. Westford is 1% of their call volume. EMS is not recognized federally as a necessary service, so they do not receive government funding. All their funding comes from donations and subsidies. Their main goal is to keep themselves funding and available, so they are available when people call.

J. Andrews thanked Colleen for her work and the presentation. Something Westford has in common in ER is that we have to wrestle with our budget every year and our costs have already increased. Are there things Colleen thinks that can happen above the municipal level that can help support EMS infrastructure better, so they are not bearing so much? There is an advisory board the state put together to try and find some cost-saving solutions. They had also provided some funding for community para medicine. The hard part is even with ER doing those things there is no guaranteed funding. EMS was never meant to be funded the way it has to be now, but they also can't pull out as communities need the work they do. Colleen hopes the state will see how this affects whole communities and feels it is a statewide problem. N. Nichols asked Colleen to explain about what the subscription service was. It is a set fee \$65 paid towards ER that front loads some of their budget and offers some potential cost saving for those who may need transport. They have about 2,000 people who subscribe.

Barb Peck was present. She knows Westford has a Cancer Drive, maybe Westford needs to do an EMS Drive. She thought everybody gets sick and everybody has accidents. EMS response is incredibly important. Maybe we can have a fundraiser.

D. Jorschick thanked Colleen and expressed her appreciation for the service.

### **Westford Conservation Commission**

Kirsten Tyler, from the Westford Conservation Commission (WCC), was present. She read the WCC budget proposal. Because much trail maintenance had paused while the Selectboard worked on the Maintenance Agreement with landowners, they expect that significant remedial maintenance work will be needed and are looking into the hiring of contractors to assist with that. They have also budgeted a second Japanese knotweed treatment. Volunteerism for trail maintenance has gone down in the last six years so they are unable to rely on volunteers as they have in the past. The proposed increase is only a result of invasive species removal and remedial trail maintenance. It does not reflect a permanent increase going forward. They have been generous in the past funding projects not in their scope such as the beaver deceivers.

N. Nichols mentioned the ANR grants for outdoor recreation. They are already looking at it. P. Haller noted his appreciation of WCC's efforts and work. There was a possibility during capital budget season looking at equipment needs. Joel Fay had been donating his time and tractor use for a long time. K. Tyler and many of the WCC thought they needed a tractor that was the towns. N. Nichols asked regarding the decline in volunteerism if that was a steady decline. It was, K. Tyler didn't know how to counteract that. They post about it, but it doesn't get traction. J. Andrews wondered if it made sense for the town to host a volunteer fair where the various groups in need of volunteers can have tables and individuals can learn the different things they can do in the community. The lack of volunteerism is a town wide and national problem, but Julia felt we could do better. P. Haller has heard that people appreciate the trails and he would like to see people volunteer that energy towards trail maintenance.

### **Winterfest**

Kristin LeClair and Kirsten Tyler were present. They were the organizers of the Westford Farmers Market who were taking over Winterfest. They had already talked to the previous organizer, Carol Winfield. Last year the town gave \$750. The horse drawn trolley is a big piece of the budget, and they expect similar numbers going forward. K. LeClair clarified that this will not be February 2027's festival as that is already budgeted for, but for the festival for 2028.

Carol Winfield was present. She's excited that they're taking over the festival and she can't wait to see what occurs in February. She was grateful. This past February they'd had a significant donation from Westford Provisions, which closed on September 30<sup>th</sup> so that will be a reduction in expected donation.

### **Westford Farmer's Market**

Kirsten Tyler and Kristin LeClair from the Westford Farmers Market were present. K. Tyler read the budget proposal. The previous budget support had been unexpected but appreciated, they are requesting continued support of \$250 which is level funded.

### **SET DECEMBER BUDGET WORKSHOP DATES**

The Selectboard discussed budget workshop dates in hopes to schedule their budget workshops earlier than last year and to increase public accessibility to those meetings. They discussed December 10<sup>th</sup> and put forward December 12<sup>th</sup> as a potential weekend date. They also discussed a third meeting in January 12.

### **DISCUSSION ON PROVIDING FINANCIAL SUPPORT FOR ABANDONED DOG**

In 2024 there had been a dog found abandoned that was taken in by a resident. The dog had a terminal illness. The Selectboard at the time had been asked to provide the euthanasia funds for the dog when the time came. At the time the board had wanted to provide this, but there had not been any motion made. The euthanasia service that the resident that had taken in the dog wanted was \$450. The dog is not currently in pain. Initially we had thought to take these funds from the Dog Warden ARPA request. Those funds are now in the general fund.

Barb Peck was present. She was offering to pay the euthanasia costs up to \$500. J. Andrews thought this was incredibly kind. Barb said it was the right thing to do. Every person or animal needs the right kind of death and there are vets that will come to the house like the service the resident had already settled on. P. Haller suggested for the comfort of people that we still motion to cover the costs as a backup. P. Haller motioned that absent the participation of Barb Peck donating the costs of the euthanasia that the Town of Westford reimburse the costs up to \$450. J. Andrews seconded. Motion passed 4-0.

### **CORRESPONDENCE**

Several emails regarding the trails, email about Kim Guidry about sound issues with those in the back of the room, EWSD newsletter.

### **COMMUNICATION**

Communication on the October 26, statutorily required meeting on the Fire Truck Bond Re-Vote.

### **ADJOURN**

The meeting adjourned at 8:16p.m.

Respectfully Submitted,  
Pat Haller  
Selectboard Chair

Callie Hamdy  
Minute Clerk

### **GUEST LIST**

Dave Gauthier  
Dick Lavalley  
Ben Bornstein  
Colleen Ballard  
Lori Johnson  
Barb Peck  
Max Tyler

Michael Miller  
Carol Winfield  
Dave Lavalley  
Kristin LeClair  
Dan Strobridge  
Kirsten Tyler

Application Rec'd 10/16/26

**Fee: \$85.00 (new)**

**\$40.00 (culvert replacement w/ changes)**

**No charge (culvert replacement same length)**

# TOWN OF WESTFORD APPLICATION FOR ACCESS PERMIT

Applicant Maria and Alex Barden

Phone # 802-629-8156

Mailing Address 265 Covey Rd. Westford

Location of Property: 2105 Covey Rd.

Parcel # 1005006

Intended use of access:

(Please check one)

X Driveway (single family dwelling)

\_\_\_\_\_ Private Road to serve \_\_\_\_\_ homes

**Commercial Establishment**

The undersigned requests an Access Permit to allow Joey Pigeon (contractor) to construct an access in accordance with Vermont Department of Highways Standards to serve the applicant's property, located on the West side of Town Highway No. 14 (The local name for this road being Covey Road.) The proposed access will be located approximately 0.23 (feet or miles) from the intersection of this road with Old Number 11 Road. The applicant agrees to maintain said access and culvert, if needed, adhere to the directions, restrictions and conditions forming a part of this permit.

Dated at Westford, this 15<sup>th</sup> day of October, 2026.

**Signature of Applicant**

## ACCESS PERMIT

**NOTICE:**

This permit is issued in accordance with Title 19, Section 1111(b), V.S.A. relative to all highways within the control and jurisdiction of the Town of Westford. The issuance of this permit does not release the applicant from any requirements of statutes, ordinances, rules and regulations administered by other governmental agencies. The permit will be effective upon compliance with such of these requirements as are applicable and continue in effect for as long as the present land use continues. Any change from the present land use will require a new permit. This permit is issued subject to the directions, restrictions and conditions contained herein and on the reverse of this form and any attachments hereto, and covers only the work described in this application, and then only when the work is performed as directed. Violations are subject to the penalties set forth in Title 19, Section 1111(b), V.S.A. of fines of not less than \$100 nor more than \$10,000 for each violation.

**DIRECTIONS, RESTRICTIONS AND CONDITIONS:**

- Suitable culvert to be furnished and installed by applicant. Galvanized or plastic pipe at least fifteen inches (15") diameter, thirty feet (30') long, unless other wise instructed by Town Road Forman. Conformance to the enclosed sketch required.
- Access must be installed according to *Section 320 of the Westford Land Use & Development Regulations* and as close to a 90 degree angle as possible to \_\_\_\_\_ Road and level for 20'.
- Additional conditions: \_\_\_\_\_
- Approval of this permit does not relieve the applicant from obtaining any other required State or local permits.

Culvert: Required \_\_\_\_\_ Not required \_\_\_\_\_ Initials \_\_\_\_\_ Date \_\_\_\_\_

Dated at Westford, this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_

Town Selectboard Chair \_\_\_\_\_

**Inspected by** \_\_\_\_\_ **(Road Foreman)** **Date:** \_\_\_\_\_

10/19/2026

11:45am

Current Yr Pd: 4 - Budget Status Report

## GENERAL FUND &amp; HIGHWAY FUNDS

10/8/2026

10/22/2026

|                |        |
|----------------|--------|
| Payroll        | 34.65% |
| General Ledger | 33.34% |

| Account                                  | Budget          | Actual        | Actual %<br>of Budget | Actual        | Actual %<br>of Budget | Change      |
|------------------------------------------|-----------------|---------------|-----------------------|---------------|-----------------------|-------------|
| <b>100-20 PROPERTY TAXES</b>             |                 |               |                       |               |                       |             |
| 100-2000-00.00 Current Property Taxes    | \$ 1,152,311.50 | \$ 437,682.20 | 37.98%                | \$ 453,505.89 | 39.36%                | (15,823.69) |
| 100-2005-00.00 Advance Year Property Tax | \$ -            | \$ -          | 0.00%                 | \$ -          | 0.00%                 | 0.00        |
| 100-2009-00.00 Late Tax Interest         | \$ 2,500.00     | \$ 359.06     | 14.36%                | \$ 529.78     | 21.19%                | (170.72)    |
| 100-2010-00.00 Delinquent Taxes          | \$ 40,000.00    | \$ 27,011.73  | 67.53%                | \$ 30,088.93  | 75.22%                | (3,077.20)  |
| 100-2011-00.00 Delinquent Tax Penalty    | \$ 4,000.00     | \$ 2,160.92   | 54.02%                | \$ 2,407.08   | 60.18%                | (246.16)    |
| 100-2012-00.00 Delinquent Tax Interest   | \$ 3,000.00     | \$ 1,950.59   | 65.02%                | \$ 2,311.76   | 77.06%                | (361.17)    |
| Total PROPERTY TAXES                     | \$ 1,201,811.50 | \$ 469,164.50 | 39.04%                | \$ 488,843.44 | 40.68%                | (19,678.94) |
| <b>100-21 LICENSES &amp; FEES</b>        |                 |               |                       |               |                       |             |
| 100-2100-00.00 Liquor Licenses           | \$ 185.00       | \$ -          | 0.00%                 | \$ -          | 0.00%                 | 0.00        |
| 100-2110-00.00 Recording Fees            | \$ 17,000.00    | \$ 7,043.00   | 41.43%                | \$ 7,329.00   | 43.11%                | (286.00)    |
| 100-2120-00.00 Dog Licenses              | \$ 1,700.00     | \$ 35.00      | 2.06%                 | \$ 35.00      | 2.06%                 | 0.00        |
| 100-2130-00.00 Building Permit           | \$ -            | \$ -          | 0.00%                 | \$ -          | 0.00%                 | 0.00        |
| 100-2131-00.00 Access Permits            | \$ 150.00       | \$ 85.00      | 56.67%                | \$ 170.00     | 113.33%               | (85.00)     |
| 100-2135-00.00 Excess Weight Permit      | \$ 700.00       | \$ -          | 0.00%                 | \$ -          | 0.00%                 | 0.00        |
| 100-2140-00.00 Marriage Licenses         | \$ 150.00       | \$ 75.00      | 50.00%                | \$ 90.00      | 60.00%                | (15.00)     |
| 100-2145-00.00 Copies                    | \$ 1,700.00     | \$ 805.70     | 47.39%                | \$ 852.70     | 50.16%                | (47.00)     |
| 100-2146-00.00 Vault Time                | \$ 200.00       | \$ 55.00      | 27.50%                | \$ 67.00      | 33.50%                | (12.00)     |
| 100-2150-00.00 Auto Registration Fees    | \$ 20.00        | \$ 9.00       | 45.00%                | \$ 9.00       | 45.00%                | 0.00        |
| 100-2155-00.00 Metal Dumpster            | \$ 3,600.00     | \$ 959.10     | 26.64%                | \$ 1,081.50   | 30.04%                | (122.40)    |
| Total LICENSES & FEES                    | \$ 25,405.00    | \$ 9,066.80   | 35.69%                | \$ 9,634.20   | 37.92%                | (567.40)    |
| <b>100-22 INTERGOVERNMENTAL</b>          |                 |               |                       |               |                       |             |
| 100-2229-00.00 Current Use/Land Use      | \$ 85,145.00    | \$ -          | 0.00%                 | \$ -          | 0.00%                 | 0.00        |
| 100-2230-00.00 State - Planning Grant    | \$ -            | \$ -          | 0.00%                 | \$ -          | 0.00%                 | 0.00        |
| 100-2234-00.00 Burlington Free Press Gt  | \$ -            | \$ -          | 0.00%                 | \$ -          | 0.00%                 | 0.00        |
| 100-2241-00.00 State - Misc. Grants      | \$ -            | \$ -          | 0.00%                 | \$ -          | 0.00%                 | 0.00        |
| 100-2242-00.00 State - Traffic Fines     | \$ 4,500.00     | \$ 989.00     | 21.98%                | \$ 989.00     | 21.98%                | 0.00        |
| 100-2245-00.00 State - Miscellaneous     | \$ -            | \$ -          | 0.00%                 | \$ -          | 0.00%                 | 0.00        |
| 100-2248-00.00 Vt Act 68/Equalization    | \$ 965.00       | \$ -          | 0.00%                 | \$ -          | 0.00%                 | 0.00        |
| 100-2249-00.00 VLCT Grants               | \$ -            | \$ -          | 0.00%                 | \$ -          | 0.00%                 | 0.00        |
| 100-2260-60.06 Wastewater Project RF1-26 | \$ -            | \$ -          | 0.00%                 | \$ -          | 0.00%                 | 0.00        |
| 100-2260-60.07 VCDP - Grant - Pigeon Pro | \$ -            | \$ -          | 0.00%                 | \$ -          | 0.00%                 | 0.00        |
| Total INTERGOVERNMENTAL                  | \$ 90,610.00    | \$ 989.00     | 1.09%                 | \$ 989.00     | 1.09%                 | 0.00        |
| <b>100-23 PLANNING &amp; ZONING</b>      |                 |               |                       |               |                       |             |
| 100-2350-00.00 Vault time/copier/fax fee | \$ -            | \$ -          | 0.00%                 | \$ -          | 0.00%                 | 0.00        |
| 100-2359-00.00 Building Permits          | \$ 8,000.00     | \$ 6,384.50   | 79.81%                | \$ 6,426.50   | 80.33%                | (42.00)     |
| 100-2360-00.00 DRB Subdivision - Sketch  | \$ 700.00       | \$ -          | 0.00%                 | \$ -          | 0.00%                 | 0.00        |
| 100-2361-00.00 DRB Subdivision - Prelimi | \$ -            | \$ -          | 0.00%                 | \$ -          | 0.00%                 | 0.00        |
| 100-2362-00.00 DRB Subdivision - Final   | \$ -            | \$ 1,500.00   | 100.00%               | \$ 1,500.00   | 100.00%               | 0.00        |
| 100-2363-00.00 DRB Subdivision Amendment | \$ 350.00       | \$ -          | 0.00%                 | \$ -          | 0.00%                 | 0.00        |
| 100-2363-10.00 DRB Waiver                | \$ -            | \$ 325.00     | 100.00%               | \$ 325.00     | 100.00%               | 0.00        |
| 100-2364-00.00 DRB Site Plan             | \$ 325.00       | \$ -          | 0.00%                 | \$ -          | 0.00%                 | 0.00        |
| 100-2365-00.00 DRB Variance              | \$ -            | \$ -          | 0.00%                 | \$ -          | 0.00%                 | 0.00        |
| 100-2366-00.00 DRB Boundary Line Adjustm | \$ -            | \$ 175.00     | 100.00%               | \$ 175.00     | 100.00%               | 0.00        |
| 100-2367-00.00 DRB Conditional Use       | \$ 325.00       | \$ 650.00     | 200.00%               | \$ 650.00     | 200.00%               | 0.00        |
| 100-2368-00.00 DRB Zoning Appeal         | \$ -            | \$ -          | 0.00%                 | \$ -          | 0.00%                 | 0.00        |
| 100-2369-00.00 ZA Admin Amendment        | \$ -            | \$ -          | 0.00%                 | \$ -          | 0.00%                 | 0.00        |
| 100-2370-00.00 Certificate of Compliance | \$ 500.00       | \$ 320.00     | 64.00%                | \$ 400.00     | 80.00%                | (80.00)     |
| 100-2371-00.00 Zoning Violation Fines    | \$ -            | \$ -          | 0.00%                 | \$ -          | 0.00%                 | 0.00        |
| 100-2372-00.00 Certificate of Occupancy  | \$ 700.00       | \$ 150.00     | 21.43%                | \$ 150.00     | 21.43%                | 0.00        |
| 100-2373-00.00 Home Occupation           | \$ -            | \$ -          | 0.00%                 | \$ -          | 0.00%                 | 0.00        |
| 100-2374-00.00 CCRPC-BWQC                | \$ -            | \$ -          | 0.00%                 | \$ -          | 0.00%                 | 0.00        |
| 100-2380-00.00 Legal/Professional Review | \$ -            | \$ -          | 0.00%                 | \$ -          | 0.00%                 | 0.00        |
| Total PLANNING & ZONING                  | \$ 10,900.00    | \$ 9,504.50   | 87.20%                | \$ 9,626.50   | 88.32%                | (122.00)    |
| <b>100-24 TOWN FUNCTIONS</b>             |                 |               |                       |               |                       |             |
| 100-2420-00.00 Metal Dumpster            | \$ -            | \$ -          | 0.00%                 | \$ -          | 0.00%                 | 0.00        |
| 100-2421-00.00 Recycle Bins              | \$ -            | \$ -          | 0.00%                 | \$ -          | 0.00%                 | 0.00        |

|                       |                            |                 |               |         |               |         |             |
|-----------------------|----------------------------|-----------------|---------------|---------|---------------|---------|-------------|
| 100-2422-00.00        | CTCL - GRANT - ELECTION    | \$ -            | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 100-2423-00.00        | 1705 Rte 128               | \$ -            | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 100-2438-00.00        | Holiday Basket Donations   | \$ 2,000.00     | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| Total TOWN FUNCTIONS  |                            | \$ 2,000.00     | \$ -          | 0.00%   | \$ -          | 0.00    | 0.00        |
| 100-2705 TRANSFER IN  |                            |                 |               |         | \$ -          |         |             |
| 100-2705-00.00        | Transfer In From Reserves  | \$ -            | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 100-2705-10.00        | Transfer In - Fund Balance | \$ -            | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| Total TRANSFER IN     |                            | \$ -            | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 100-28 DOGS           |                            |                 |               |         | \$ -          |         |             |
| 100-2820-00.00        | Dog Fines                  | \$ 200.00       | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 100-2821-00.00        | Dog Shelter Fund           | \$ -            | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| Total DOGS            |                            | \$ 200.00       | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 100-29 MISCELLANEOUS  |                            |                 |               |         | \$ -          |         |             |
| 100-2900-00.00        | Reimbursement School Exp   | \$ 2,500.00     | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 100-2910-00.00        | Use of Cash on Hand        | \$ -            | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 100-2920-00.00        | Note Proceed Spiller Lot   | \$ -            | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 100-2930-00.00        | Interest Income            | \$ 12,000.00    | \$ 8,299.35   | 69.16%  | \$ 8,299.35   | 69.16%  | 0.00        |
| 100-2935-00.00        | Interest-Restricted        | \$ -            | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 100-2990-00.00        | Miscellaneous Revenue      | \$ -            | \$ 69.50      | 100.00% | \$ 94.50      | 100.00% | (25.00)     |
| 100-2990-01.00        | Misc Donations             | \$ -            | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 100-2990-02.00        | Summer Concert Series      | \$ -            | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 100-2990-03.00        | Nat'l Opioids Settlement   | \$ -            | \$ 579.67     | 100.00% | \$ 579.67     | 100.00% | 0.00        |
| 100-2990-04.00        | CANNABIS VT CONTROL BD     | \$ -            | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 100-2990-05.00        | Employee Training Grant    | \$ -            | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 100-2990-10.00        | Town Sign Advertising      | \$ -            | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 100-2990-11.00        | Maple Shade Town Forest-g  | \$ -            | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 100-2990-12.00        | Veteran Banners - REV      | \$ -            | \$ 805.00     | 100.00% | \$ 920.00     | 100.00% | (115.00)    |
| Total MISCELLANEOUS   |                            | \$ 14,500.00    | \$ 9,753.52   | 67.27%  | \$ 9,893.52   | 68.23%  | (140.00)    |
| Total Revenues        |                            | \$ 1,345,426.50 | \$ 498,478.32 | 37.05%  | \$ 518,986.66 | 38.57%  | (20,508.34) |
| 100-30 ADMINISTRATION |                            |                 |               |         | \$ -          |         |             |
| 100-3000-10.00        | Select Board Salaries      | \$ 4,000.00     | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 100-3000-10.01        | Select Board Minute Taker  | \$ 1,700.00     | \$ 302.50     | 17.79%  | \$ 379.50     | 22.32%  | (77.00)     |
| 100-3000-11.00        | Town Administrator         | \$ 97,065.80    | \$ 23,398.36  | 24.11%  | \$ 26,713.14  | 27.52%  | (3,314.78)  |
| 100-3000-12.00        | Bookkeeper Salary          | \$ 43,398.12    | \$ 13,787.16  | 31.77%  | \$ 15,605.57  | 35.96%  | (1,818.41)  |
| 100-3000-13.00        | Fire Warden Stipend        | \$ 400.00       | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 100-3000-13.01        | Rec Coordinator Salary     | \$ 12,004.20    | \$ 3,230.78   | 26.91%  | \$ 3,692.32   | 30.76%  | (461.54)    |
| 100-3000-14.00        | FICA Expense               | \$ 26,670.71    | \$ 6,199.95   | 23.25%  | \$ 7,066.53   | 26.50%  | (866.58)    |
| 100-3000-14.10        | Childcare Tax              | \$ 1,545.00     | \$ 763.07     | 49.39%  | \$ 463.90     | 30.03%  | 299.17      |
| 100-3000-15.00        | Health Insurance           | \$ 30,000.00    | \$ 5,537.55   | 18.46%  | \$ 5,761.81   | 19.21%  | (224.26)    |
| 100-3000-15.01        | Dental Insurance           | \$ 1,000.00     | \$ 326.56     | 32.66%  | \$ 326.56     | 32.66%  | 0.00        |
| 100-3000-15.02        | Disability Insurance       | \$ 1,400.00     | \$ 546.84     | 39.06%  | \$ 546.84     | 39.06%  | 0.00        |
| 100-3000-15.03        | Vision Insurance           | \$ 250.00       | \$ 36.24      | 14.50%  | \$ 72.48      | 28.99%  | (36.24)     |
| 100-3000-15.04        | Cobra Ins Benefit          | \$ -            | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 100-3000-16.00        | Pension Plan Employer Exp  | \$ 10,151.60    | \$ 1,999.55   | 19.70%  | \$ 2,285.79   | 22.52%  | (286.24)    |
| 100-3000-17.00        | Unemployment               | \$ -            | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 100-3000-19.00        | Office Equipment           | \$ 2,500.00     | \$ 228.24     | 9.13%   | \$ 228.24     | 9.13%   | 0.00        |
| 100-3000-20.00        | Office Supplies & Repairs  | \$ 5,000.00     | \$ 1,655.24   | 33.10%  | \$ 1,785.06   | 35.70%  | (129.82)    |
| 100-3000-21.00        | Employee Appreciation      | \$ 500.00       | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00%       |
| 100-3000-30.00        | Legal Notices              | \$ 1,300.00     | \$ 2,159.00   | 166.08% | \$ 2,805.00   | 215.77% | (646.00)    |
| 100-3000-34.00        | Postage                    | \$ 6,000.00     | \$ 2,178.17   | 36.30%  | \$ 2,178.17   | 36.30%  | 0.00        |
| 100-3000-40.00        | Education S/B & Town Adm   | \$ 500.00       | \$ 99.00      | 19.80%  | \$ 99.00      | 19.80%  | 0.00        |
| 100-3000-42.00        | Grant Writer               | \$ -            | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 100-3000-48.00        | Property Casualty W/C      | \$ 19,000.00    | \$ 9,265.31   | 48.76%  | \$ 9,265.31   | 48.76%  | 0.00        |
| 100-3000-50.00        | Payroll Services Cntract   | \$ 6,500.00     | \$ -          | 0.00%   | \$ 5,463.64   | 84.06%  | (5,463.64)  |
| 100-3000-59.00        | Admin Planning Consultant  | \$ -            | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 100-3000-60.01        | Legal & Professional Fees  | \$ 22,000.00    | \$ 4,504.55   | 20.48%  | \$ 4,504.55   | 20.48%  | 0.00        |
| 100-3000-60.02        | IT Professional Services   | \$ 15,000.00    | \$ 5,882.73   | 39.22%  | \$ 5,882.73   | 39.22%  | 0.00        |
| 100-3000-60.04        | Software                   | \$ 1,500.00     | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 100-3000-60.05        | Town Admin Computer        | \$ -            | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |

|                            |                           |               |              |         |              |         |             |
|----------------------------|---------------------------|---------------|--------------|---------|--------------|---------|-------------|
| 100-3000-60.07             | Audit Reserve Expense     | \$ -          | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3000-60.08             | Admin Cap't Budg't Exp    | \$ 11,065.00  | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3000-60.10             | Holiday Basket Expense    | \$ 1,200.00   | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3000-62.00             | Stationary & Printing     | \$ 2,850.00   | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3000-63.00             | Newsletter printing       | \$ 3,100.00   | \$ 861.50    | 27.79%  | \$ 1,146.75  | 36.99%  | (285.25)    |
| 100-3000-74.00             | S/B Town Adm Travel       | \$ 300.00     | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3000-75.00             | Emerg'y Gener't Maint/Fue | \$ 2,000.00   | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3000-76.00             | Electric-Flag-Gaz-Street  | \$ 1,800.00   | \$ 529.09    | 29.39%  | \$ 529.09    | 29.39%  | 0.00        |
| 100-3000-91.00             | Interest Expense          | \$ 50.00      | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3000-92.00             | Tax Abatements            | \$ 1,000.00   | \$ 589.28    | 58.93%  | \$ 589.28    | 58.93%  | 0.00        |
| 100-3000-93.00             | Estimated Uncollected Tax | \$ -          | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| Total ADMINISTRATION       |                           | \$ 332,750.43 | \$ 84,080.67 | 25.27%  | \$ 97,391.26 | 29.27%  | (13,310.59) |
| 100-32 CLERK/TREASURER     |                           |               |              |         | \$ -         |         |             |
| 100-3200-10.00             | Clerks Salary             | \$ 49,598.41  | \$ 14,416.79 | 29.07%  | \$ 16,306.81 | 32.88%  | (1,890.02)  |
| 100-3200-25.00             | Treasurer Salary          | \$ 16,141.80  | \$ 1,828.75  | 11.33%  | \$ 2,511.25  | 15.56%  | (682.50)    |
| 100-3200-30.10             | Membership Dues           | \$ 150.00     | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3200-40.10             | Education - Clerk's Offic | \$ 300.00     | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3200-40.20             | Education - Treasurer's   | \$ 200.00     | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3200-60.03             | Supplies - Town Clerk     | \$ 300.00     | \$ 203.52    | 67.84%  | \$ 203.52    | 67.84%  | 0.00        |
| 100-3200-60.04             | Supplies - Treasurer      | \$ 500.00     | \$ 254.18    | 50.84%  | \$ 254.18    | 50.84%  | 0.00        |
| 100-3200-60.05             | Treas/Bookkeeper Computer | \$ 1,000.00   | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3200-60.06             | Clerks Computer           | \$ -          | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3200-74.00             | Travel                    | \$ 250.00     | \$ 23.93     | 9.57%   | \$ 23.93     | 9.57%   | 0.00        |
| Total CLERK/TREASURER      |                           | \$ 68,440.21  | \$ 16,727.17 | 24.44%  | \$ 19,299.69 | 28.20%  | (2,572.52)  |
| 100-33 BCA/ELECTION        |                           |               |              |         | \$ -         |         |             |
| 100-3300-10.00             | BCA Salaries              | \$ 600.00     | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3300-20.00             | Election Workers          | \$ -          | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3300-30.00             | Ballots Supplies & Votin  | \$ 5,000.00   | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3300-40.00             | CTCL - GRANT - ELECTION   | \$ -          | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3300-99.00             | Election Misc Expense     | \$ -          | \$ 65.45     | 100.00% | \$ 65.45     | 100.00% | 0.00        |
| Total BCA/ELECTION         |                           | \$ 5,600.00   | \$ 65.45     | 1.17%   | \$ 65.45     | 1.17%   | 0.00        |
| 100-34 AUDITORS/DELINQ TAX |                           |               |              |         | \$ -         |         |             |
| 100-3400-10.00             | Auditors Salaries         | \$ -          | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3400-11.00             | Audit/Independent         | \$ 20,000.00  | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3440-10.00             | Delinq Tax Penalty Paymen | \$ 5,000.00   | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3440-34.01             | Delinq Tax Collectors Exp | \$ 100.00     | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3440-40.00             | Education-Auditors & D.Tx | \$ 50.00      | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| Total AUDITORS/DELINQ TAX  |                           | \$ 25,150.00  | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-35 LISTERS             |                           |               |              |         | \$ -         |         |             |
| 100-3500-09.00             | Assessor Contract Svcs    | \$ -          | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3500-10.00             | Listers Salaries          | \$ 22,880.00  | \$ 3,862.50  | 16.88%  | \$ 4,402.50  | 19.24%  | (540.00)    |
| 100-3500-10.01             | Reappraisal               | \$ -          | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3500-20.00             | Tax Mapping               | \$ 1,250.00   | \$ -         | 0.00%   | \$ 437.39    | 34.99%  | (437.39)    |
| 100-3500-30.10             | Membership Dues           | \$ -          | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3500-40.00             | Education Listers         | \$ -          | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3500-50.00             | Supplies/Equipment        | \$ 200.00     | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3500-60.04             | Software                  | \$ 865.00     | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3500-60.05             | Computer                  | \$ -          | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3500-74.00             | Travel                    | \$ 200.00     | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3500-74.01             | Listing Subcontractors    | \$ -          | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| Total LISTERS              |                           | \$ 25,395.00  | \$ 3,862.50  | 15.21%  | \$ 4,839.89  | 0.1906  | (977.39)    |
| 100-36 PLANNING/DRB/ZONING |                           |               |              |         | \$ -         | 0       |             |
| 100-3600-10.01             | Planning Comm Stipend     | \$ 2,000.00   | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3600-10.02             | PC Minute Clerk           | \$ 1,800.00   | \$ 170.50    | 9.47%   | \$ 214.50    | 11.92%  | (44.00)     |
| 100-3600-30.00             | Planning Legal Notices    | \$ 750.00     | \$ 271.44    | 36.19%  | \$ 271.44    | 36.19%  | 0.00        |
| 100-3600-40.00             | Planning Admin Education  | \$ 300.00     | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3600-60.01             | Planning Legal & Professi | \$ 1,000.00   | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3600-60.02             | Planning Special Proje    | \$ 7,000.00   | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3600-60.06             | Wastewater Project RF1-26 | \$ -          | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |
| 100-3600-60.07             | VCDP - Grant - Pigeon Pro | \$ -          | \$ -         | 0.00%   | \$ -         | 0.00%   | 0.00        |

|                                 |                           |    |            |    |           |         |    |           |         |             |
|---------------------------------|---------------------------|----|------------|----|-----------|---------|----|-----------|---------|-------------|
| 100-3600-99.00                  | Planning Maps & Miscellan | \$ | 500.00     | \$ | 120.00    | 24.00%  | \$ | 120.00    | 24.00%  | 0.00        |
| 100-3601-09.00                  | Planning Consultant       | \$ | -          | \$ | 238.00    | 100.00% | \$ | 2,995.49  | 9.71%   | (2,757.49)  |
| 100-3601-10.00                  | Town Planner Salary       | \$ | 30,836.00  | \$ | -         | 0.00%   | \$ | -         | 0.00%   | 0.00        |
| 100-3601-10.01                  | Planning Assistant        | \$ | -          | \$ | -         | 0.00%   | \$ | -         | 0.00%   | 0.00        |
| 100-3601-40.00                  | Town Planner Education    | \$ | 250.00     | \$ | -         | 0.00%   | \$ | -         | 0.00%   | 0.00        |
| 100-3601-60.05                  | Town Planner Computer     | \$ | -          | \$ | -         | 0.00%   | \$ | -         | 0.00%   | 0.00        |
| 100-3601-74.00                  | Town Planner Travel       | \$ | 200.00     | \$ | -         | 0.00%   | \$ | -         | 0.00%   | 0.00        |
| 100-3620-20.00                  | DRB Stipend               | \$ | 2,800.00   | \$ | -         | 0.00%   | \$ | -         | 0.00%   | 0.00        |
| 100-3620-30.00                  | DRB Legal Notices         | \$ | 500.00     | \$ | 214.76    | 42.95%  | \$ | 214.76    | 42.95%  | 0.00        |
| 100-3620-40.00                  | DRB Education             | \$ | 100.00     | \$ | -         | 0.00%   | \$ | -         | 0.00%   | 0.00        |
| 100-3620-41.00                  | DRB Minutes               | \$ | 300.00     | \$ | 44.00     | 14.67%  | \$ | 66.00     | 22.00%  | (22.00)     |
| 100-3620-42.00                  | DRB Grant Writer          | \$ | -          | \$ | -         | 0.00%   | \$ | -         | 0.00%   | 0.00        |
| 100-3620-60.01                  | DRB Legal & Professional  | \$ | 2,000.00   | \$ | 420.03    | 21.00%  | \$ | 420.03    | 21.00%  | 0.00        |
| 100-3620-99.00                  | DRB Miscellaneous         | \$ | -          | \$ | -         | 0.00%   | \$ | -         | 0.00%   | 0.00        |
| 100-3650-10.00                  | Zoning Admin Salary       | \$ | 62,462.40  | \$ | 17,323.60 | 27.73%  | \$ | 19,801.08 | 31.70%  | (2,477.48)  |
| 100-3650-40.00                  | Zoning Admin Education    | \$ | 500.00     | \$ | -         | 0.00%   | \$ | -         | 0.00%   | 0.00        |
| 100-3650-60.01                  | Zoning Admin Legal & Prof | \$ | -          | \$ | -         | 0.00%   | \$ | -         | 0.00%   | 0.00        |
| 100-3650-60.05                  | Zoning Admin Computer     | \$ | -          | \$ | -         | 0.00%   | \$ | -         | 0.00%   | 0.00        |
| 100-3650-74.00                  | Zoning Admin Travel       | \$ | 300.00     | \$ | 19.15     | 6.38%   | \$ | 20.02     | 6.67%   | (0.87)      |
| 100-3650-75.00                  | Zoning Admin CCRPC-BWQC   | \$ | -          | \$ | -         | 0.00%   | \$ | -         | 0.00%   | 0.00        |
| 100-3650-99.00                  | Zoning Admin Miscellaneou | \$ | -          | \$ | -         | 0.00%   | \$ | -         | 0.00%   | 0.00        |
| Total PLANNING/DRB/ZONING       |                           | \$ | 113,598.40 | \$ | 18,821.48 | 16.57%  | \$ | 24,123.32 | 0.2124  | (5,301.84)  |
| 100-37 TOWN OFF BLDG & PROPERTY |                           |    |            |    |           |         | \$ | -         | 0       |             |
| 100-3700-68.00                  | Maintenance/Repairs       | \$ | 5,000.00   | \$ | 1,423.00  | 28.46%  | \$ | 1,423.00  | 28.46%  | 0.00        |
| 100-3700-69.00                  | 1705 Route 128 Property   | \$ | -          | \$ | -         | 0.00%   | \$ | -         | 0.00%   | 0.00        |
| 100-3700-70.00                  | Custodial Services        | \$ | 2,600.00   | \$ | 960.00    | 36.92%  | \$ | 1,240.00  | 47.69%  | (280.00)    |
| 100-3700-71.00                  | Mowing                    | \$ | 10,000.00  | \$ | 3,600.00  | 36.00%  | \$ | 4,600.00  | 46.00%  | (1,000.00)  |
| 100-3700-75.00                  | Fuel                      | \$ | 1,700.00   | \$ | -         | 0.00%   | \$ | -         | 0.00%   | 0.00        |
| 100-3700-76.00                  | Electric                  | \$ | 3,000.00   | \$ | 1,830.00  | 61.00%  | \$ | 1,830.00  | 61.00%  | 0.00        |
| 100-3700-77.00                  | Telephone                 | \$ | 3,200.00   | \$ | 598.74    | 18.71%  | \$ | 797.90    | 24.93%  | (199.16)    |
| 100-3700-78.00                  | Water Office & Library    | \$ | 600.00     | \$ | 306.52    | 51.09%  | \$ | 306.52    | 51.09%  | 0.00        |
| 100-3700-79.00                  | Common Port-o-let         | \$ | 1,500.00   | \$ | 1,105.00  | 73.67%  | \$ | 1,105.00  | 73.67%  | 0.00        |
| 100-3700-81.00                  | Improvements              | \$ | -          | \$ | -         | 0.00%   | \$ | -         | 0.00%   | 0.00        |
| 100-3700-81.01                  | Septic System Upgrade     | \$ | 30,000.00  | \$ | -         | 0.00%   | \$ | -         | 0.00%   | 0.00        |
| 100-3700-82.10                  | Maple Shade Town Forest   | \$ | -          | \$ | -         | 0.00%   | \$ | -         | 0.00%   | 0.00        |
| 100-3700-83.00                  | Sports Field Maintenance  | \$ | 5,000.00   | \$ | 5,114.32  | 102.29% | \$ | 5,114.32  | 102.29% | 0.00        |
| Total TOWN OFF BLDG & PROPERTY  |                           | \$ | 62,600.00  | \$ | 14,937.58 | 23.86%  | \$ | 16,416.74 | 0.2622  | (1,479.16)  |
| 100-38 CUSTODIANS               |                           |    |            |    |           |         | \$ | -         | 0       |             |
| 100-3800-10.00                  | Custodian Contract        | \$ | -          | \$ | -         | 0.00%   | \$ | -         | 0.00%   | 0.00        |
| Total CUSTODIANS                |                           | \$ | -          | \$ | -         | 0.00%   | \$ | -         | 0.00%   | 0.00        |
| 100-41 DOG WARDEN               |                           |    |            |    |           |         | \$ | -         | 0       |             |
| 100-4100-10.00                  | Salary                    | \$ | 300.00     | \$ | -         | 0.00%   | \$ | -         | 0.00%   | 0.00        |
| 100-4100-40.00                  | Education                 | \$ | 50.00      | \$ | -         | 0.00%   | \$ | -         | 0.00%   | 0.00        |
| 100-4100-74.00                  | Travel                    | \$ | 50.00      | \$ | -         | 0.00%   | \$ | -         | 0.00%   | 0.00        |
| 100-4100-75.00                  | Dog Shelter Expense       | \$ | 200.00     | \$ | -         | 0.00%   | \$ | -         | 0.00%   | 0.00        |
| 100-4190-00.00                  | Miscellaneous             | \$ | -          | \$ | -         | 0.00%   | \$ | -         | 0.00%   | 0.00        |
| Total DOG WARDEN                |                           | \$ | 600.00     | \$ | -         | 0.00%   | \$ | -         | 0       | 0.44        |
| 100-42 LAW ENFORCEMENT          |                           |    |            |    |           |         | \$ | -         | 0       |             |
| 100-4200-00.00                  | Law Enforcement Contract  | \$ | -          | \$ | -         | 0.00%   | \$ | -         | 0.00%   | 0.00        |
| 100-4200-10.00                  | State Police              | \$ | -          | \$ | -         | 0.00%   | \$ | -         | 0.00%   | 0.00        |
| 100-4200-20.00                  | Chittenden County Sheriff | \$ | 26,500.00  | \$ | 7,000.00  | 26.42%  | \$ | 7,000.00  | 26.42%  | 0.00        |
| 100-4200-30.00                  | CUSI                      | \$ | 1,000.00   | \$ | -         | 0.00%   | \$ | -         | 0.00%   | 0.00        |
| Total LAW ENFORCEMENT           |                           | \$ | 27,500.00  | \$ | 7,000.00  | 25.45%  | \$ | 7,000.00  | 0.2545  | 0.00        |
| 100-43 EMERGENCY SERVICES       |                           |    |            |    |           |         | \$ | -         | 0       |             |
| 100-4310-00.00                  | Essex Rescue              | \$ | 12,655.32  | \$ | 12,655.32 | 100.00% | \$ | 12,655.32 | 100.00% | 0.00        |
| 100-4320-00.00                  | Fairfax Rescue            | \$ | 14,000.00  | \$ | -         | 0.00%   | \$ | -         | 0.00%   | 0.00        |
| 100-4330-00.00                  | Dispatching Services      | \$ | 15,160.00  | \$ | -         | 0.00%   | \$ | 17,730.00 | 116.95% | (17,730.00) |
| Total EMERGENCY SERVICES        |                           | \$ | 41,815.32  | \$ | 12,655.32 | 30.26%  | \$ | 30,385.32 | 0.7267  | (17,730.00) |

|                                 |                           |               |               |              |         |              |         |            |
|---------------------------------|---------------------------|---------------|---------------|--------------|---------|--------------|---------|------------|
| 100-45 FIRE DEPARTMENT          |                           |               |               |              |         | \$ -         | 0       |            |
| 100-4500-00.00                  | Fire Department           | \$ 69,086.00  | \$ 15,000.00  | 21.71%       |         | \$ 15,000.00 | 21.71%  | 0.00       |
| 100-4500-59.00                  | N/P 2018 Pumper Trk 9/07  | \$ 28,852.00  | \$ 25,882.83  | 89.71%       |         | \$ 25,882.83 | 89.71%  | 0.00       |
| 100-4500-60.00                  | N/P Fire Utility Tr -4/04 | \$ -          | \$ -          | 0.00%        |         | \$ -         | 0.00%   | 0.00       |
| 100-4500-60.01                  | Capital Budget Fire Res E | \$ 39,730.00  | \$ -          | 0.00%        |         | \$ -         | 0.00%   | 0.00       |
| Total FIRE DEPARTMENT           |                           |               | \$ 137,668.00 | \$ 40,882.83 | 29.70%  | \$ 40,882.83 | 29.70%  | 0.00       |
| 100-48 CONSERVATION             |                           |               |               |              |         | \$ -         | 0       |            |
| 100-4800-00.00                  | Conservation Commission   | \$ 2,500.00   | \$ 2,530.48   | 101.22%      |         | \$ 2,530.48  | 101.22% | 0.00       |
| Total CONSERVATION              |                           |               | \$ 2,500.00   | \$ 2,530.48  | 101.22% | \$ 2,530.48  | 1.0122  | 0.00       |
| 100-61 HEALTH OFFICER           |                           |               |               |              |         | \$ -         | 0       |            |
| 100-6100-10.00                  | Health Officer's Salary   | \$ 300.00     | \$ -          | 0.00%        |         | \$ -         | 0.00%   | 0.00       |
| Total HEALTH OFFICER            |                           |               | \$ 300.00     | \$ -         | 0.00%   | \$ -         | 0       | 0.00       |
| 100-63 TRASH/RECYCLE            |                           |               |               |              |         | \$ -         | 0       |            |
| 100-6300-00.00                  | Solid Waste Disposal      | \$ 262,955.00 | \$ 93,990.52  | 35.74%       |         | \$ 93,990.52 | 35.74%  | 0.00       |
| 100-6304-00.00                  | Recycle Bins              | \$ -          | \$ -          | 0.00%        |         | \$ -         | 0.00%   | 0.00       |
| 100-6305-00.00                  | Recycling Exp.            | \$ -          | \$ -          | 0.00%        |         | \$ -         | 0.00%   | 0.00       |
| 100-6306-00.00                  | Metals Recycling Exp      | \$ -          | \$ -          | 0.00%        |         | \$ -         | 0.00%   | 0.00       |
| Total TRASH/RECYCLE             |                           |               | \$ 262,955.00 | \$ 93,990.52 | 35.74%  | \$ 93,990.52 | 35.74%  | 0.00       |
| 100-68 CEMETERY & TOWN PROPERTY |                           |               |               |              |         | \$ -         | 0       |            |
| 100-6800-00.00                  | Cemetery Commission       | \$ 9,000.00   | \$ -          | 0.00%        |         | \$ -         | 0.00%   | 0.00       |
| 100-6800-10.00                  | Cemetery Comm Stipend     | \$ 450.00     | \$ -          | 0.00%        |         | \$ -         | 0.00%   | 0.00       |
| Total CEMETERY & TOWN PROPERTY  |                           |               | \$ 9,450.00   | \$ -         | 0.00%   | \$ -         | 0       | 0.00       |
| 100-78 LIBRARY                  |                           |               |               |              |         | \$ -         | 0       |            |
| 100-7800-99.02                  | Transfer Out To Library   | \$ 98,441.00  | \$ 98,441.00  | 100.00%      |         | \$ 98,441.00 | 100.00% | 0.00       |
| Total LIBRARY                   |                           |               | \$ 98,441.00  | \$ 98,441.00 | 100.00% | \$ 98,441.00 | 1       | 0.00       |
| 100-83 DEBT SERVICE             |                           |               |               |              |         | \$ -         | 0       |            |
| 100-8310-13.00                  | N/P Spiller House -9/30   | \$ -          | \$ -          | 0.00%        |         | \$ -         | 0.00%   | 0.00       |
| 100-8310-14.00                  | N/P Maple Shade Town Forr | \$ -          | \$ -          | 0.00%        |         | \$ -         | 0.00%   | 0.00       |
| Total DEBT SERVICE              |                           |               | \$ -          | \$ -         | 0.00%   | \$ -         | 0       | 0.00       |
| 100-93 DUES/ASSESSMENTS         |                           |               |               |              |         | \$ -         | 0       |            |
| 100-9300-30.10                  | Chittenden County Tax     | \$ 15,000.00  | \$ 6,904.50   | 46.03%       |         | \$ 6,904.50  | 46.03%  | 0.00       |
| 100-9300-30.11                  | CCMPO                     | \$ -          | \$ -          | 0.00%        |         | \$ -         | 0.00%   | 0.00       |
| 100-9300-30.12                  | CCRPC                     | \$ 3,253.00   | \$ -          | 0.00%        |         | \$ -         | 0.00%   | 0.00       |
| 100-9300-30.13                  | VLCT                      | \$ 4,139.00   | \$ 4,139.00   | 100.00%      |         | \$ 4,139.00  | 100.00% | 0.00       |
| Total DUES/ASSESSMENTS          |                           |               | \$ 22,392.00  | \$ 11,043.50 | 49.32%  | \$ 11,043.50 | 0.4932  | 0.00       |
| 100-99 DONATIONS/MISC           |                           |               |               |              |         | \$ -         | 0       |            |
| 100-9900-00.00                  | Miscellaneous Expense     | \$ -          | \$ -          | 0.00%        |         | \$ -         | 0.00%   | 0.00       |
| 100-9900-01.00                  | TLC Grant 04-05           | \$ -          | \$ -          | 0.00%        |         | \$ -         | 0.00%   | 0.00       |
| 100-9900-01.01                  | Donations - Other         | \$ -          | \$ -          | 0.00%        |         | \$ -         | 0.00%   | 0.00       |
| 100-9900-02.00                  | Misc Jackson Forest       | \$ -          | \$ -          | 0.00%        |         | \$ -         | 0.00%   | 0.00       |
| 100-9900-04.00                  | Opioid Settlement Fund    | \$ -          | \$ -          | 0.00%        |         | \$ -         | 0.00%   | 0.00       |
| 100-9900-05.00                  | Brick Meeting House       | \$ 2,500.00   | \$ 3,673.00   | 146.92%      |         | \$ 3,673.00  | 146.92% | 0.00       |
| 100-9900-05.01                  | Westford Common Hall      | \$ 2,500.00   | \$ 2,500.00   | 100.00%      |         | \$ 2,500.00  | 100.00% | 0.00       |
| 100-9900-05.02                  | Summer Concert Series     | \$ 2,700.00   | \$ 2,700.00   | 100.00%      |         | \$ 2,700.00  | 100.00% | 0.00       |
| 100-9900-05.03                  | Historical Society        | \$ 1,500.00   | \$ 775.13     | 51.68%       |         | \$ 775.13    | 51.68%  | 0.00       |
| 100-9900-07.00                  | Conservation Appropriatio | \$ -          | \$ -          | 0.00%        |         | \$ -         | 0.00%   | 0.00       |
| 100-9900-08.00                  | Rec Dept Appropriation    | \$ 750.00     | \$ 500.00     | 66.67%       |         | \$ 500.00    | 66.67%  | 0.00       |
| 100-9900-09.00                  | Grant Matching Appropriat | \$ 25,000.00  | \$ -          | 0.00%        |         | \$ -         | 0.00%   | 0.00       |
| 100-9900-10.00                  | Covered Bridge Restoratio | \$ 12,000.00  | \$ 28,000.00  | 233.33%      |         | \$ 36,500.00 | 304.17% | (8,500.00) |
| 100-9900-11.00                  | Stop Payment Refunds      | \$ -          | \$ -          | 0.00%        |         | \$ -         | 0.00%   | 0.00       |
| 100-9900-12.00                  | Veterans Banners-EXP      | \$ 600.00     | \$ 690.00     | 115.00%      |         | \$ 690.00    | 115.00% | 0.00       |
| 100-9900-99.00                  | TRANSFER OUT GL           | \$ -          | \$ -          | 0.00%        |         | \$ -         | 0.00%   | 0.00       |
| 100-9905-00.00                  | Visiting Nurse            | \$ 6,500.00   | \$ -          | 0.00%        |         | \$ -         | 0.00%   | 0.00       |
| 100-9910-00.00                  | Agency on Aging (Age Well | \$ 1,500.00   | \$ -          | 0.00%        |         | \$ -         | 0.00%   | 0.00       |

|                                |                           |    |              |    |            |         |    |            |         |             |
|--------------------------------|---------------------------|----|--------------|----|------------|---------|----|------------|---------|-------------|
| 100-9920-00.00                 | Fairfax Fletcher & Westfd | \$ | 100.00       | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 100-9930-00.00                 | Front Porch Forum         | \$ | 270.00       | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 100-9931-00.00                 | GBIC- Greater Burl Indust | \$ | 200.00       | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 100-9932-00.00                 | Winooski Natural Resource | \$ | -            | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 100-9933-00.00                 | Essex High School Robotic | \$ | 300.00       | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 100-9934-00.00                 | Winterfest                | \$ | 750.00       | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 100-9936-00.00                 | Westford Farmers Market   | \$ | -            | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 100-9937-00.00                 | Howard Center             | \$ | 750.00       | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 100-9940-00.00                 | Steps to End Domestic Vio | \$ | 300.00       | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 100-9941-00.00                 | Hope Works                | \$ | -            | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 100-9942-00.00                 | VT Center Independent Liv | \$ | 100.00       | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 100-9943-00.00                 | VT Family Network         | \$ | 250.00       | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 100-9944-00.00                 | COTS-Committee on Temp Sh | \$ | 250.00       | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 100-9945-00.00                 | CHIPS                     | \$ | -            | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 100-9950-00.00                 | Brookside Cemetery        | \$ | -            | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 100-9951-00.00                 | Pleasant View Cemetery    | \$ | -            | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| Total DONATIONS/MISC           |                           | \$ | 58,820.00    | \$ | 38,838.13  | 66.03%  | \$ | 47,338.13  | 0.8048  | (8,500.00)  |
| Total Expenditures             |                           | \$ | 1,295,975.36 | \$ | 443,876.63 | 34.25%  | \$ | 493,748.13 | 0.381   | (49,871.50) |
| Total GENERAL FUND             |                           | \$ | 49,451.14    | \$ | 54,601.69  |         | \$ | 25,238.53  | 0       |             |
|                                |                           |    |              |    |            |         |    |            |         |             |
| 110-20 HWY CURRENT TAX REVENUE |                           |    |              |    |            |         |    |            |         |             |
| 110-2000-00.00                 | Current Taxes Hwy         | \$ | 1,103,596.12 | \$ | 367,865.36 | 33.33%  | \$ | 367,865.36 | 33.33%  | 0.00        |
| Total HWY CURRENT TAX REVENUE  |                           | \$ | 1,103,596.12 | \$ | 367,865.36 | 33.33%  | \$ | 367,865.36 | 0.3333  | 0.00        |
|                                |                           |    |              |    |            |         |    |            |         |             |
| 110-2705-00.00                 | Transfer In               | \$ | -            | \$ | -          | 0.00%   | \$ | -          | 0       | 0.00        |
| 110-2910-00.00                 | Use of Cash on Hand       | \$ | -            | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-50 HIGHWAY DEPT REVENUE    |                           | \$ | -            | \$ | -          |         | \$ | -          | 0       |             |
| 110-5000-19.00                 | State Grants              | \$ | 200,000.00   | \$ | 200,000.00 | 100.00% | \$ | 200,000.00 | 100.00% | 0.00        |
| 110-5000-19.01                 | Rogers Rd Culvert 2020    | \$ | -            | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5000-19.02                 | Rollin Irish Rd NWRPC GRT | \$ | -            | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5000-19.03                 | Old Stage Road Grant      | \$ | -            | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5000-20.00                 | Note Proceeds New Vehicle | \$ | -            | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5000-25.00                 | Proceeds Sale of Equipmen | \$ | -            | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5000-30.00                 | Reimburse Hwy School Exp  | \$ | -            | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5000-40.00                 | State Aid Roads Hwy       | \$ | 100,000.00   | \$ | 27,601.08  | 27.60%  | \$ | 27,601.08  | 27.60%  | 0.00        |
| 110-5000-40.01                 | Better Roads/RPC Grants   | \$ | -            | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5000-40.02                 | CCRPC Grant Hwy Projects  | \$ | -            | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5000-44.00                 | FEMA OCT 2017 WIND STORM  | \$ | -            | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5000-45.00                 | FEMA July 2023 Flood Cowi | \$ | -            | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5000-49.00                 | Hwy Insurance Claim       | \$ | -            | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5000-50.00                 | FEMA Oct 2019 halloween S | \$ | -            | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5000-51.00                 | FEMA Public Safety Dec 20 | \$ | -            | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5000-90.00                 | Misc Highway Revenue      | \$ | -            | \$ | 2,650.55   | 100.00% | \$ | 2,650.55   | 100.00% | 0.00        |
| Total HIGHWAY DEPT REVENUE     |                           | \$ | 300,000.00   | \$ | 230,251.63 | 76.75%  | \$ | 230,251.63 | 0.7675  | 0.00        |
| Total Revenues                 |                           | \$ | 1,403,596.12 | \$ | 598,116.99 | 42.61%  | \$ | 598,116.99 | 0.4261  | 0.00        |
|                                |                           |    |              |    |            |         |    |            |         |             |
| 110-51 HIGHWAY DEPT - ROADS    |                           | \$ | -            | \$ | -          |         | \$ | -          | 0       |             |
| 110-5100-10.00                 | Highway Salaries          | \$ | 365,071.10   | \$ | 83,133.38  | 22.77%  | \$ | 92,178.18  | 25.25%  | (9,044.80)  |
| 110-5100-14.00                 | FICA/MEDI Expense         | \$ | 27,927.94    | \$ | 6,160.90   | 22.06%  | \$ | 6,852.82   | 24.54%  | (691.92)    |
| 110-5100-14.10                 | Childcare Tax             | \$ | 1,606.31     | \$ | -          | 0.00%   | \$ | 399.98     | 24.90%  | (399.98)    |
| 110-5100-15.00                 | Health Ins Expense        | \$ | 45,000.00    | \$ | 13,561.37  | 30.14%  | \$ | 14,027.86  | 31.17%  | (466.49)    |
| 110-5100-15.01                 | Dental Expense            | \$ | 1,940.00     | \$ | 535.47     | 27.60%  | \$ | 535.47     | 27.60%  | 0.00        |
| 110-5100-15.02                 | Disability Insurance Hwy  | \$ | 1,225.00     | \$ | 610.00     | 49.80%  | \$ | 610.00     | 49.80%  | 0.00        |
| 110-5100-15.03                 | Vision Ins Expense        | \$ | 435.00       | \$ | 72.48      | 16.66%  | \$ | 126.84     | 29.16%  | (54.36)     |
| 110-5100-16.00                 | Pension Expense           | \$ | 10,796.13    | \$ | 1,919.31   | 17.78%  | \$ | 2,120.23   | 19.64%  | (200.92)    |
| 110-5100-17.00                 | Unemployment              | \$ | -            | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-22.00                 | Gravel - Road Resurfacing | \$ | -            | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-23.00                 | Town Ditching             | \$ | -            | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-24.00                 | Gravel                    | \$ | 100,000.00   | \$ | 28,982.94  | 28.98%  | \$ | 46,186.88  | 46.19%  | (17,203.94) |
| 110-5100-24.01                 | Gravel - Road Rebuilding  | \$ | -            | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-24.02                 | Chloride                  | \$ | 50,000.00    | \$ | 17,359.55  | 34.72%  | \$ | 23,294.91  | 46.59%  | (5,935.36)  |
| 110-5100-24.03                 | Culverts                  | \$ | 7,500.00     | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-24.04                 | Road Fabric               | \$ | -            | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |

|                |                           |    |            |    |            |         |    |            |         |             |
|----------------|---------------------------|----|------------|----|------------|---------|----|------------|---------|-------------|
| 110-5100-24.05 | Hot Mix & Cold Patch      | \$ | 2,000.00   | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-24.06 | Guardrails & Fences       | \$ | 1,000.00   | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-24.07 | Seed & Mulch              | \$ | 2,000.00   | \$ | 1,237.03   | 61.85%  | \$ | 1,677.12   | 83.86%  | (440.09)    |
| 110-5100-24.08 | Signs                     | \$ | 2,500.00   | \$ | 1,555.17   | 62.21%  | \$ | 1,555.17   | 62.21%  | 0.00        |
| 110-5100-24.09 | Stone for Culverts-Drains | \$ | 7,500.00   | \$ | 4,515.00   | 60.20%  | \$ | 4,515.00   | 60.20%  | 0.00        |
| 110-5100-25.01 | Sand                      | \$ | 119,000.00 | \$ | 86,693.60  | 72.85%  | \$ | 103,670.98 | 87.12%  | (16,977.38) |
| 110-5100-25.02 | Salt                      | \$ | 28,000.00  | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-25.03 | Chains                    | \$ | 5,500.00   | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-26.01 | Gravel - Mud Season       | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-26.02 | Gravel - Unusual events   | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-27.00 | Blades                    | \$ | 5,000.00   | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-28.00 | Tires                     | \$ | 9,000.00   | \$ | 231.50     | 2.57%   | \$ | 1,763.50   | 19.59%  | (1,532.00)  |
| 110-5100-58.00 | Equipment Rental          | \$ | 3,000.00   | \$ | 5,062.15   | 168.74% | \$ | 5,062.15   | 168.74% | 0.00        |
| 110-5100-59.00 | Contr. Services-Reg Maint | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-59.01 | Contr. Services-Mud Seas. | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-59.02 | Contr. Services-Misc.     | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-59.04 | Contr. Serv.-Tree Removal | \$ | 7,000.00   | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-59.05 | Contr. Serv.-Roadside Mow | \$ | 10,400.00  | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-59.06 | Contr. Ser-Unusual events | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-59.07 | Contr. Serv.-Engineering  | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-59.08 | Contr.Serv.-Ditching      | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-59.11 | High Priority Road Projec | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-59.15 | Highway Cap't Budget Proj | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-59.16 | Equipment Reserve Fund    | \$ | 55,230.00  | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-60.00 | State Grants              | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-60.01 | Rogers Rd Culvert - 2020  | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-62.02 | Westford Milton Rd Paving | \$ | -          | \$ | 200,000.00 | 100.00% | \$ | 200,000.00 | 100.00% | 0.00        |
| 110-5100-62.03 | Old Stage Road Grant      | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-62.04 | Cambridge Rd Paving       | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-65.00 | N/P 2012 Vol Grader-9/28  | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-65.01 | N/P 2014 West Star-8/05   | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-65.02 | N/P 2014 Ford F-550-2/21  | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-65.03 | N/P 2015 J. Deere Loader  | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-65.04 | N/P Current Exp Seymour 4 | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-65.05 | N/P Grant Anticipation    | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-65.06 | N/P 2017 West Star 7/05   | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-65.07 | N/P 2018 West Star-9/08   | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-65.08 | N/P 2020 International HX | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-65.09 | N/P J.Deere/75G Excavator | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-65.10 | N/P 2021 Chevrolet Silver | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-65.11 | 2022 Chevrolet Silverado  | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-65.12 | N/P 2023 GRADER 4/21/24   | \$ | 45,909.00  | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-65.13 | N/P 2024 47X WESTERN STAR | \$ | 32,212.00  | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-65.14 | N/P NEW TRUCK 2025        | \$ | 32,000.00  | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-65.15 | 2025 CAT 275 SKID STEER   | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-66.00 | Loan Interest N/P         | \$ | 13,248.00  | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-67.00 | R/M #527-Tk 2024 47X      | \$ | -          | \$ | 75.00      | 100.00% | \$ | 75.00      | 100.00% | 0.00        |
| 110-5100-67.01 | #518-Tk 2014 - Ford F-550 | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-67.02 | #515 2008 Excavator Cat   | \$ | 5,000.00   | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-67.03 | #516 2012 Grader - Volvo  | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-67.04 | #524-TK 2021 Chevrolet Si | \$ | 500.00     | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-67.07 | #504-Tk 2000 Int'l 250    | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-67.08 | #522-Tk 2020 Internat'l   | \$ | -          | \$ | 1,243.35   | 100.00% | \$ | 1,243.35   | 100.00% | 0.00        |
| 110-5100-67.09 | #509-Tk 2005 Int'l Tandem | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-67.10 | #523-J.Deere/75G Excav't  | \$ | 4,000.00   | \$ | 125.14     | 3.13%   | \$ | 125.14     | 3.13%   | 0.00        |
| 110-5100-67.11 | #517-Tk 2014 West'n Star  | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-67.12 | Brush Hog                 | \$ | 1,000.00   | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-67.13 | #519 2015 J Deere Loader  | \$ | 5,000.00   | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-67.14 | #520-Tk 2017 West'n Star  | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-67.15 | Hydroseeder               | \$ | 1,000.00   | \$ | 79.78      | 7.98%   | \$ | 79.78      | 7.98%   | 0.00        |
| 110-5100-67.16 | #521-Tk 2018 West'n Star  | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-67.17 | Wood Chipper (used 2015)  | \$ | 500.00     | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-67.18 | #525-Tk 2022 Chev Silvera | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-67.19 | #526-Tk 2023 GRADER       | \$ | 5,500.00   | \$ | 3,490.66   | 63.47%  | \$ | 3,490.66   | 63.47%  | 0.00        |
| 110-5100-67.20 | John Deere Roller         | \$ | 500.00     | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-67.21 | Power Washer              | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-67.22 | #527-Tk 2024 47X Western  | \$ | -          | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-68.01 | Repairs & Maint-Trucks    | \$ | 23,000.00  | \$ | 3,158.03   | 13.73%  | \$ | 4,378.03   | 19.03%  | (1,220.00)  |
| 110-5100-68.05 | Repairs & Maint-Sander    | \$ | 500.00     | \$ | -          | 0.00%   | \$ | -          | 0.00%   | 0.00        |
| 110-5100-68.06 | Repairs & Maint-Sm Equip  | \$ | 2,000.00   | \$ | 194.52     | 9.73%   | \$ | 194.52     | 9.73%   | 0.00        |

|                               |                           |                 |               |         |               |         |             |
|-------------------------------|---------------------------|-----------------|---------------|---------|---------------|---------|-------------|
| 110-5100-74.00                | Travel Expense            | \$ -            | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 110-5100-75.01                | Diesel Fuel               | \$ 65,000.00    | \$ 13,277.95  | 20.43%  | \$ 13,277.95  | 20.43%  | 0.00        |
| 110-5100-75.02                | Propane Gas - Generator   | \$ -            | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 110-5100-76.00                | Streets - Electricity     | \$ -            | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 110-5100-95.00                | Chloride tanks & pumps    | \$ 500.00       | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 110-5100-99.00                | Transfer Out              | \$ -            | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| Total HIGHWAY DEPT - ROADS    |                           | \$ 1,106,000.48 | \$ 473,274.28 | 42.79%  | \$ 527,441.52 | 47.69%  | (54,167.24) |
| 110-52 HIGHWAY DEPT - PERMITS |                           |                 |               |         | \$ -          | 0       |             |
| 110-5200-20.00                | MRGP Stormwater Permit    | \$ 1,750.00     | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 110-5200-30.00                | Petroleum Cleanup Fund    | \$ 50.00        | \$ 50.00      | 100.00% | \$ 50.00      | 100.00% | 0.00        |
| Total HIGHWAY DEPT - PERMITS  |                           | \$ 1,800.00     | \$ 50.00      | 2.78%   | \$ 50.00      | 2.78%   | 0.00        |
| 110-53 HIGHWAY DEPT - GARAGE  |                           |                 |               |         | \$ -          | 0       |             |
| 110-5300-20.00                | Supplies                  | \$ 5,000.00     | \$ 993.18     | 19.86%  | \$ 993.18     | 19.86%  | 0.00        |
| 110-5300-21.00                | Oil & Grease - Minor's Ga | \$ 1,300.00     | \$ 94.51      | 7.27%   | \$ 94.51      | 7.27%   | 0.00        |
| 110-5300-22.00                | Shop Tools & Equipment    | \$ 1,000.00     | \$ 165.56     | 16.56%  | \$ 165.56     | 16.56%  | 0.00        |
| 110-5300-23.00                | Equipment                 | \$ 2,000.00     | \$ 1,500.00   | 75.00%  | \$ 1,500.00   | 75.00%  | 0.00        |
| 110-5300-24.00                | Communication Equipment   | \$ 1,500.00     | \$ 2,140.00   | 142.67% | \$ 2,140.00   | 142.67% | 0.00        |
| 110-5300-25.00                | Personal Protective Equip | \$ 1,000.00     | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 110-5300-40.00                | Education Workshops       | \$ 500.00       | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 110-5300-48.00                | Property Casualty W/C Ins | \$ 40,500.00    | \$ 20,074.79  | 49.57%  | \$ 20,074.79  | 49.57%  | 0.00        |
| 110-5300-50.00                | Fire/Security System      | \$ 1,500.00     | \$ 490.00     | 32.67%  | \$ 490.00     | 32.67%  | 0.00        |
| 110-5300-60.00                | IT Service & Software     | \$ -            | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 110-5300-60.05                | Computer                  | \$ -            | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 110-5300-68.00                | Bldg Maint & Repairs      | \$ 6,000.00     | \$ 21.19      | 0.35%   | \$ 21.19      | 0.35%   | 0.00        |
| 110-5300-68.10                | Garage Drain              | \$ -            | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 110-5300-71.00                | Salt Shed Reserve         | \$ -            | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 110-5300-76.00                | Electricity               | \$ 4,000.00     | \$ 757.56     | 18.94%  | \$ 757.56     | 18.94%  | 0.00        |
| 110-5300-77.00                | Telephone                 | \$ 1,910.00     | \$ 212.04     | 11.10%  | \$ 268.06     | 14.03%  | (56.02)     |
| 110-5300-78.00                | Water                     | \$ 100.00       | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 110-5300-81.00                | Bldg Improvements         | \$ 10,000.00    | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 110-5300-83.00                | Storage Shed              | \$ -            | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 110-5300-85.00                | Clothing Allowance        | \$ 2,400.00     | \$ -          | 0.00%   | \$ -          | 0.00%   | 0.00        |
| 110-5300-99.00                | Miscellaneous             | \$ 1,000.00     | \$ 83.31      | 8.33%   | \$ 83.31      | 8.33%   | 0.00        |
| Total HIGHWAY DEPT - GARAGE   |                           | \$ 79,710.00    | \$ 26,532.14  | 33.29%  | \$ 26,588.16  | 33.36%  | (56.02)     |
| Total Expenditures            |                           | \$ 1,187,510.48 | \$ 499,856.42 | 42.09%  | \$ 554,079.68 | 46.66%  | (54,223.26) |
| Total HIGHWAY FUND            |                           | \$ 216,085.64   | \$ 98,260.57  |         | \$ 44,037.31  |         |             |
| Total All Funds               |                           | \$ 265,536.78   | \$ 98,260.57  |         | \$ 44,037.31  |         |             |

| Essex-Westford School Payments | Amount       | Cumulative   |
|--------------------------------|--------------|--------------|
| 9/24/2026                      | 1,037,596.96 | 1,037,596.96 |
| 15-Nov                         |              |              |
| 15-Mar                         |              |              |
| 15-May                         |              |              |

## Westford Historical Society 2027-2028 Budget Request

The Historical Society would like to request a budget amount of \$4,000.00 for 2027/2028.

The Historical Society would like to thank you for the budget requested. It will help us to meet the ever increasing operational bills. We are a dedicated group, preserving Westford's history and artifacts for future generations. Housed in our building is the Town's historic 1900's Henry Curtain is displayed (unrolled) once a year due to its fragile material.

In 2025 our bills were as follows:

Insurance on the building and contents rose from \$680.00 in 2025 to \$963.00 in 2026 a \$283.00 increase.

Onsite propane for 2025 was \$467.86. For 2026, January-October \$580.55

Green Mountain Power in 2025 was \$378.26. January-October 2026 \$290.08

Tax Preparation \$50. PO Box \$84.

In 2025 we received \$300.00 in personal donations. \$1,660.00 was collected in donation jars at lectures, events and in the WHS building. Included in this amount is the sale of a booklet put together for a historical walking tour around Westford common.

In 2026 for the 250th Anniversary of America we held a lecture given by Professor Alexandra Garrett. Gov. Scott appointed her the Revolutionary War Historian for Vermont's 250th Anniversary Commission.

We had a ceremony for the Revolutionary soldiers buried here in Westford, given by members of the DAR. We also had a musket demonstration by a Westford resident and a Hanaford Fife & Drum unit performed on the common. In the WHS building we had an exhibit of early American crafts on loan from town residents.

In November, the Historical Society is collaborating with the Common Hall, showing the movie Lost Nation.. Attending will be the director & producer, Jay Craven.

In 2027, we will be participating in the Winterfest. There will be a couple of lectures (to be decided). It's also Vermont's 250th in 2027 as the 14th state.

The building is open the second and fourth Saturday, 11:00-1:00, or by appointment.

Respectfully submitted,  
Caroline Brown

## Brick Meeting House of Westford, Inc. 2027-2028 Budget Request

The Brick Meeting House of Westford would like to request a budget amount of \$5,000.00 for 2027-2028.

Our request will help us to cover the increasing costs of insuring, maintaining and operating this 204 year old Community building.

In the past year we have rented the building 16 times, usually the 4-6 hour rate of \$100.00 Other town groups (events & get togethers) that use the building, some collect donations, are the Girl Scouts, Coffee House, Fire Department, Senior Lunch, Broomball, Winterfest, Library Book Sale (with storage while collecting for the sale and the Westford Historical Society for the lectures.

The Insurance (approximately) \$1,912.62 (2025)

Green Mountain Power \$158.97 (6/25-9/26)

Oil (approximately) \$1,382.61

Propane (approximately) \$400.00

Snow Plowing \$660.00 (Jan. & Mar. '26)

Mowing \$360.00 2026 season

PO Box \$88.00

In 2026, the main hall painting was finished. Just a bit of trim is left to be installed. We had the brick mortar repaired in places. Donated kitchen cabinets were hung in place. A cornerstone 1822 was donated and installed on the building.

One goal for 2027 is to get the upstairs finished for use as a small group meeting room (Floor painted and heating unit checked).

The Brick Meeting House Society is another small group of dedicated volunteers. Most of us have 20-30 years of commitment, doing the maintenance that we are able to do ourselves, to keep her going for community events and gatherings.

We would extremely appreciate the budget request of \$5,000 to make this possible and to compliment the Common Hall at the opposite end of the Town Common.

Respectfully submitted,  
Caroline Brown

October 17, 2026

Dear Westford Selectboard;

On behalf of the Westford Seniors, we would like to request funds for the Red Brick Meeting House. The Seniors meet there every month for 10 months of the year. Seniors have an opportunity to gather, see their friends, join conversations, listen to guest speakers, and share information, as well as play games.

The Red Brick Meeting House is such a treasure for this town. The Seniors would have a hard time gathering if not for the Meeting House. It works out so well to serve meals and have plenty of room to gather and eat those meals.

Please consider funding the Red Brick Meeting House. It means so much to the Seniors of our town.

Sincerely,

*Mary Fay*

Co-President, Westford Seniors

## **2027-28 Westford Cemetery Commission Budget Request**

**Dear Selectboard Members,**

The Westford Cemetery Commission would like to thank you for the continued support you have shown us over the past several years. The Commission oversees 7 cemeteries, and they continue to be maintained as the result of hired/mowing contracts and efforts by the Commission members and volunteers. Cookyard Cemetery (Covey Rd North) is still maintained by a volunteer/adjacent landowner keeping it clear of brush and small trees.

### **Background/History**

Our long-range plan for cleaning and repairing gravestones was begun abt. 2003 and is on-going. We have completely cleaned all of the cemeteries, but it is time to start the cleaning process over again. In addition to the cleaning, we have also replaced and repaired several gravestones over the years. This will continue as needed each year. Examples of this can be found in past Town report submissions. We are presently targeting Brookside Cemetery & other misc. stone repairs as needed and have allocated \$ 7,000.00 for this task.

We continue to monitor the status of trees in and surrounding our cemeteries by proactively removing hazardous trees. The Commission has reduced the risk of future damage to cemetery grounds and gravestones. This preventative maintenance helps minimize the need for costly monument repairs, decreases the frequency of spring cleanup, and protects valuable cemetery assets. Investing in these measures now saves the town substantial expenses in the long term and ensures the continued preservation of our cemeteries. In 2024-25 the Cemetery Commission spent \$ 14,000.00 removing and trimming dying trees. This reflects the specialized nature of cemetery tree removal, which requires the use of cranes to safely extract trees without damaging monuments or surrounding grounds. Presently we are concentrating on removing brush, etc. from along the fence lines by the Commission and volunteers. This is an effort to allow the mowing contractor to mow and trim closer to the cemetery boundaries

This year, we began a three-year mowing contract with a new provider, Isaac Spaulding of Morrisville, and have been very pleased with the results so far.

While the Cemetery Commission has perpetual Care funds, we cannot “touch the principal” of those funds. Thus, to increase efficiency and effectiveness of the perpetual care funds, we have consolidated bank accounts and moved accounts to higher interest-bearing accounts. To increase net operating income, we continue to review lot prices, and interment fees and reduce costs by utilizing waste gravestones to replace broken monuments and looking at other options. We also recognize the need to minimize town allocations.

## **FY 2026-27 Activity**

Mowing Contract - \$ 5,495.00

Stone Cleaning Restoration - \$ 4,000.00 cleaning at Brookside Cemetery & TBD cost for restoration/stone repair-In progress

Income from Lot Sales & Burial interment fees – none since May 2026

Chain link fence/gate repair – TBD scheduled for Fall 2026 (estimate \$500.00+/-)

Memorial Day Flags – TBD Spring 2027 - \$255

Community Education – Rev. War Veteran Bios – in Town Newsletter & WHS 250 celebration Display along with Wreath laying ceremony at Brookside Cemetery

Cemetery Cleanup – Commission members & volunteers – clearing of brush etc. from cemetery grounds esp. along fence lines – In Progress. Our present mowing contractor spent a great deal of time with Spring cleanup in contrast to our previous contractor who did very minimal cleanup in the Spring.

## **FY 27-28 Plan of work includes:**

Continue with scheduled cleanings of sections of the cemeteries. Repair/restore gravestones as needed budgeting \$4,000.00 for cleaning & repair

Mowing Contract – Isaac Spaulding will begin his second year of his mowing contract (\$5,600)

Flags for Memorial Day - ~ \$ 255.00

Income from Lot Sales & Interments Fees – TBD (unknown at this time)

Continue evaluating tree conditions across all cemeteries.

Unexpected expenses – TBD- ie. in the past we have had windstorm and tree damage; broken gravestones that need to be repaired/uprighted

We also want to revisit our plan to establish a Veteran's memorial monument in the Town Center (near the Civil War Statute). This will require a great deal of vision, planning, money and time to accomplish in addition to Community Support

**As a result, we are requesting again to be level-funded at the 2026-27 allocation of \$9,000 for the upcoming fiscal year 2027-2028.**

Respectfully submitted,

Lynn J. Gauthier – Chair – Westford Cemetery Commission

Glenn Rogers – Secretary

Steven Minor – Member

October 12, 2026

TO: Westford Selectboard

Subject: Stipend for Westford Cemetery Commission Chair

We formally ask the Selectboard to again add a stipend for the chair of the Westford Cemetery Commission as part of the Westford Town Budget. The amount we are requesting is \$ 600.00 in the 2027-2028 budget. (It was previously \$450.) As Westford Cemetery Commissioners (and Steve as a former funeral director) we have been party to the amount of work Lynn Gauthier does for the maintenance/beauty of the 7 Westford Cemeteries. Her work with funeral directors, Monument companies, the lot sales, internments, mowing contractor, banking, tree removal contractors, and many other items is far and away more than the stipend amount requested.

The town needs to recognize the large donation of time, mileage, labor, as well as care & love for the town's cemeteries, and provide a small increase in the stipend as a token of appreciation/compensation to Lynn for that work. (The motion to increase the stipend is in the minutes of the Westford Cemetery Commission – motion passed 2 in favor, 1 abstain)

Thank you for your consideration,

Glenn Rogers – Secretary

Steve Minor - Member

Westford Cemetery Commission

|                        |                           |                               |                 |                      |
|------------------------|---------------------------|-------------------------------|-----------------|----------------------|
| <b>Assessor Budget</b> |                           |                               |                 |                      |
| <b>100-35 Listers</b>  | <b>Account #</b>          |                               |                 |                      |
|                        | 3500-09.00                | Assessor Contract             | \$0             |                      |
|                        | 3500-10.00                | Assessor Salaries             | \$18,720        | Does not include COL |
|                        | 3500-10.01                | Reappraisal                   | \$0             |                      |
|                        | 3500-20.00                | Tax Mapping                   | \$7,000         |                      |
|                        | 3500-40.00                | Education                     | \$0             |                      |
|                        | 3500-50.00                | Supplies/Equipment            | \$200           |                      |
|                        | 3500-60.04                | Software                      | \$800           |                      |
|                        | 3500-60.05                | Computer                      | \$0             |                      |
|                        | 3500-74.00                | Travel                        | \$200           |                      |
|                        | <b>Listers Total</b>      |                               | <b>\$26,920</b> |                      |
|                        |                           |                               |                 |                      |
|                        |                           |                               |                 |                      |
|                        |                           |                               |                 |                      |
| <b>Software</b>        |                           |                               |                 |                      |
| <b>Description</b>     | <b>Amount</b>             |                               |                 |                      |
| Marshall Swift Tables  | \$424.01 paid in Feb 2026 | *                             |                 |                      |
| Right to Use Tables    | \$399.13 paid in Jan 2025 | *I believe these are the same |                 |                      |
| Apex                   | \$258.50 paid in May 2026 |                               |                 |                      |
|                        |                           |                               |                 |                      |
| <b>Tax Mapping</b>     |                           |                               |                 |                      |
| <b>Description</b>     | <b>Amount</b>             |                               |                 |                      |
| Cartographic Tec       | \$6942 paid 2025          |                               |                 |                      |



# CUSI

## *Chittenden Unit for Special Investigations*

50 Cherry Street, Suite 102

Burlington, VT 05401

Phone: (802) 652-6800

Fax: (802) 652-4167

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Town of Westford  
1713 VT Route 128  
Westford, VT 05494

Attn: Tommy O'Connor and the Westford Selectboard

**FY 28 Contribution Payment: \$4,648.00**

The above amount was calculated based on the participating towns paying 100% of their share of the operating cost for CUSI, based on the town's percentage of population.

We appreciate all your continued support.

**Payments should be made payable to Chittenden Unit for Special Investigations and mailed to:**

**Chittenden Unit for Special Investigations  
50 Cherry Street Suite 102  
Burlington, VT 05401**

**Attn: Daniel Boyer**

*Thank you very much!*

# VLCT 2028 Member Dues

July 2027 - June 2028

|                 |              |
|-----------------|--------------|
| SWANTON         | 11,149       |
| THETFORD        | 5,339        |
| TINMOUTH        | 2,050        |
| TOPSHAM         | 3,007        |
| TOWNSHEND       | 3,143        |
| TROY            | 3,781        |
| TUNBRIDGE       | 3,211        |
| UNDERHILL       | 5,863        |
| VERGENNES       | 5,010        |
| VERNON          | 4,476        |
| VERSHIRE        | 2,227        |
| VICTORY         | 1,336        |
| WAITSFIELD      | 3,961        |
| WALDEN          | 2,647        |
| WALLINGFORD     | 4,383        |
| WALTHAM         | 1,892        |
| WARDSBORO       | 2,518        |
| WARREN          | 4,158        |
| WASHINGTON      | 2,759        |
| WATERBURY       | 9,122        |
| WATERFORD       | 3,109        |
| WATERVILLE      | 2,247        |
| WEATHERSFIELD   | 5,438        |
| WELLS           | 3,029        |
| WEST FAIRLEE    | 2,151        |
| WEST HAVEN      | 1,586        |
| WEST RUTLAND    | 4,509        |
| WEST WINDSOR    | 3,221        |
| WESTFIELD       | 2,022        |
| <b>WESTFORD</b> | <b>4,284</b> |
| WESTMINSTER     | 5,696        |
| WESTMORE        | 1,760        |
| WESTON          | 2,154        |
| WEYBRIDGE       | 2,437        |
| WHEELOCK        | 2,355        |
| WHITING         | 1,831        |
| WHITINGHAM      | 3,221        |
| WILLIAMSTOWN    | 6,434        |
| WILLISTON       | 16,184       |
| WILMINGTON      | 4,569        |
| WINDHAM         | 1,897        |



agewellvt.org  
Helpline: 1-800-642-5119  
P 802-865-0360  
F 802-865-0363  
875 Roosevelt Hwy, Ste. 210  
Colchester, VT 05446

**BOARD OF DIRECTORS:**

Meagan Buckley  
*Board President*

Glenn McBee

Leah Zeigler

Liz Gamache

George Baato

Patrick Brown

Vijay Desai

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Paul Reiss

Sarah Russell

Craig Stevens

Sarah Gentry Tischler

October 14, 2026

Town of Westford  
Attn: Tommy O'Connor  
1713 VT Rt 128  
Westford, VT 05494

Dear Tommy,



**Since 1974, Age Well has provided the compassion, support, and services to Westford's aging population that helps them stay independent in the community they love.** Whether it's Meals on Wheels, in-home care coordination, or caregiver support, we know that health can happen at home. Age Well is here to enhance and improve the quality of life for Westford's residents.

As a rapidly aging population turns to us for services we must continue to meet increased needs and forge ahead with confidence in an ever-changing landscape. **Between July 1, 2025 and June 30, 2026, we provided services valued at over \$23,165 to 48 Westford residents.** As a nonprofit, these services are provided at no charge, and with your support, we will continue to ensure that our aging neighbors receive the support they have come to rely upon.

**As such, we are writing to request continued support from the Town of Westford in the amount of \$2,000.** Your partnership ensures that our vast array of services, including; care and service coordination, Meals on Wheels, community meals, wellness programs, social activities, transportation services, expertise on Medicare, long and short-term care options, and the Helpline will continue to be available to residents in need.

If there are any questions regarding our programs or services, please do not hesitate to contact me. Thank you for your consideration and past support.

Sincerely,

Lo Wolf  
Director of Advancement  
[lwolf@agewellvt.org](mailto:lwolf@agewellvt.org)  
802-662-5207





October 14, 2026

Tommy O'Connor, Administrator  
Town of Westford  
1713 VT Route 128  
Westford, VT 05494

Dear Mr. O'Connor,

On behalf of Howard Center, thank you for the Town of Westford's longstanding commitment to supporting the health and well-being of its residents. We respectfully request a \$2,000 appropriation to help sustain essential mental health, substance use, and developmental services for Westford residents and families.

Over the past year, Howard Center provided individualized services to 70 Westford residents through our clinical, residential, community-based, and crisis programs. We estimate that an additional 70 residents benefited from services that do not require formal registration, including crisis support following community tragedies, consultation with schools and childcare providers, family education, and community training such as Mental Health First Aid.

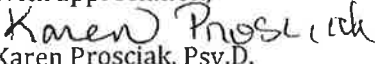
For individuals and families facing mental health challenges, substance use disorders, or developmental disabilities, timely access to compassionate, professional support can make a life-changing difference. Howard Center provides a critical safety net for Westford residents, offering services that help people navigate crises, avoid unnecessary hospitalization, maintain stability, and remain connected to their families and communities.

Through our Mental Health Urgent Care center, and mobile substance use treatment services, we continue to expand access to care and reach people where they are, particularly those who face barriers to receiving services.

We are deeply grateful for Westford's past support and partnership. Your continued investment of \$2,000 will help Howard Center remain a reliable resource for the people of Westford and contribute to a healthier, stronger, and more resilient community.

Thank you for considering our request. If you have any questions or would like additional information, please contact me at [karenp@howardcenter.org](mailto:karenp@howardcenter.org).

With appreciation,

  
Karen Prosciak, Psy.D.  
Senior Donor Relations Director

102 South Winooski Avenue, Burlington, VT 05401  
T: 802.488.6500 | F: 802.488.6501  
[HowardCenter.org](http://HowardCenter.org)  
Member Agency of United Way of Northwest Vermont

## Tommy O'Connor

---

**From:** Harmony Cism  
**Sent:** Tuesday, October 6, 2026 11:48 AM  
**To:** selectboard  
**Cc:** PlanningCommission  
**Subject:** Amendments to WLUDR  
**Attachments:** 2026 Updates\_PC Hearing.pdf; 2026\_Planning Commission Reporting Form.pdf

Hello Selectboard,

At its October 5, 2026 meeting, the Planning Commission voted to advance the proposed amendments to the *Westford Land Use & Development Regulations* to the Selectboard.

The next step in the adoption process is for the Selectboard to hold a public hearing on the proposed amendments. Based on the *VT Land Use Education & Training Collaborative Bylaw Adoption Toolkit*, the Selectboard must take the following steps:

- **Public hearing:** Not less than 15 nor more than 120 days after the proposed amendment is submitted to the Selectboard, the Selectboard must hold one or more public hearings, following at least 15 days' public notice. The hearing(s) must be warned in accordance with 24 V.S.A. § 4444.
- **Public availability of materials:** Copies of the proposed amendments and the Planning Commission's written report must be made available to the public upon request. These documents are attached to this email and are also available on the [Planning Commission](#) page of the Town website. A hard copy is available for review in the Planning & Zoning Office.
- **Hearing notice:** The hearing must be publicized in a newspaper of general circulation and posted in three places in the municipality, including one location in or near the Town Clerk's office. The notice must include the date, time, place, and purpose of the hearing, along with either the full text of the proposed amendments or a summary meeting the statutory requirements. I will assist with preparing the warning; we can use much of the same language that was used for the Planning Commission's public hearing.
- **Changes to the proposal:** The Selectboard may make changes to the proposed amendments, subject to the statutory notice requirements. If substantial changes are made to the concept, meaning, or extent of the proposal, a new public hearing may be required.
- **Adoption:** Following the final public hearing, the Selectboard must adopt or reject the amendments by a majority vote of its members at a subsequent meeting. If adopted, the amendments become effective 21 days after adoption.

Because the proposed amendments are being submitted to the Selectboard today (October 6), the public hearing must be held **between October 21, 2026 and February 3, 2027**.

I am therefore requesting that the Selectboard schedule a public hearing on the proposed amendments to the *Westford Land Use & Development Regulations* **no later than February 3, 2027**.

Please let me know if you have any questions or if I can provide any additional information.

Thank you!

Sincerely,

*Harmony Cism*

**Administrative Officer & Planning Coordinator**

Town of Westford

(802) 878-4587

*This email message, along with any response or reply, is considered a public record, and thus, subject to disclosure under the Vermont Public Records Law (1 V.S.A. §§ 315-320).*

## Planning Commission Reporting Form for Municipal Bylaw Amendments

This report is in accordance with 24 V.S.A. §4441(c) which states:

*“When considering an amendment to a bylaw, the planning commission shall prepare and approve a written report on the proposal. A single report may be prepared so as to satisfy the requirements of this subsection concerning bylaw amendments and subsection 4384(c) of this title concerning plan amendments..... The report shall provide(:*

*(A) brief explanation of the proposed bylaw, amendment, or repeal and shall include a statement of purpose as required for notice under §4444 of this title,*

The purpose of the amendments to the Westford Land Use & Development Regulations is to revise the regulations based on feedback from the Planning Commission, Development Review Board, Administrative Officer, and members of the public; to ensure compliance with current Vermont legislation; and to correct and clarify certain spelling, grammatical, punctuation, and reference errors that have been identified in the regulations. The following findings address the proposed amendments collectively, recognizing that individual amendments address different provisions and purposes within the Westford Land Use & Development Regulations.

*(A)nd shall include findings regarding how the proposal:*

- 1. Conforms with or furthers the goals and policies contained in the municipal plan, including the effect of the proposal on the availability of safe and affordable housing:*

The proposed amendments conform with and further the goals and policies of the 2021 Westford Town Plan. The Town Plan identifies the Westford Land Use & Development Regulations as a primary means of implementing the Plan and calls for the Regulations to be updated and amended as needed to further the Plan's goals and policies.

The proposed amendments are particularly consistent with the Town Plan's housing goals and policies. The Plan calls for the Town to encourage a diverse housing stock that is affordable and accessible to a wide range of current and future residents and specifically identifies diverse housing options, including accessible, senior, affordable, and entry-level housing, as a Town goal. The Plan also calls for the Town to work to ensure the availability of safe and affordable housing for all Westford residents.

Several of the proposed amendments support these objectives by reducing regulatory barriers and providing greater flexibility for residential development, including amendments addressing accessory dwelling units, parking requirements, the R5 scoring system, and subdivision procedures. The proposed amendments also incorporate current State housing requirements. Collectively, these changes support the availability and diversity of housing opportunities in Westford, including opportunities for smaller, accessory, entry-level, and other housing types.

The proposed amendments also further the Town Plan's goals of managing growth while maintaining Westford's rural character and protecting working lands, open space, and natural resources.

Amendments that clarify existing provisions, correct errors, incorporate State requirements, or improve administrative procedures will help ensure that the Westford Land Use & Development Regulations remain clear, current, and effective tools for implementing the Town Plan.

*2. Is compatible with the proposed future land uses and densities of the municipal plan:*

The proposed amendments are compatible with the future land uses and densities identified in the 2021 Westford Town Plan. The amendments do not establish new future land-use categories or alter the land-use framework established by the Town Plan. Rather, they revise and clarify the regulatory standards and procedures used to implement that framework.

The amendments support appropriate residential growth while maintaining the Town Plan's distinction between the higher-density, mixed-use Town Center Area and the lower-density rural areas. They are therefore compatible with the Town Plan's goals of directing appropriate growth to areas suitable for development while maintaining Westford's rural character and protecting working lands, open space, and natural resources.

*3. Carries out, as applicable, any specific proposals for any planned community facilities.”*

The proposed amendments do not carry out or otherwise affect any specific proposals for planned community facilities identified in the municipal plan.

**SELECTBOARD ANNUAL TASK LIST**  
(please note that there may be other tasks not listed)

January

- Submit Selectboard report for Annual Town Report -*suggested to move to December*
- Hold budget informational meeting
- Finalize proposed budget for vote at Town Meeting
- Sign Town Meeting warning

February

- Sign Certificate of Highway Mileage to AOT (by the 20<sup>th</sup>)
- Sign Certificate of No Appeal or Suit Pending for Grand List

March

- Reorganization meeting (first meeting in March)
- Review and adopt Selectboard Rules of Procedure
- Appoint residents to positions (PC, DRB, CC, Rec, Tree Warden, Fence Viewers, etc.) *DEADLINE FOR APPLICATIONS IS USUALLY THE 15<sup>th</sup> of MARCH*
- Approve Annual Financial Plan for Highways (after Town Meeting, due to AOT by April 1<sup>st</sup>)

April

- Local Emergency Management Plan (due by May 1<sup>st</sup>)
- Review quotes for trash & recycling collection services (if contract is expiring in June)
- Capital Reserve/ Capital Improvement Plan Kick Off (at a SB meeting)
  - Appoint Capital Improvement Plan Team

May

- Employee evaluations
- Review the Data Gathering and Asset Inventory made by Capital Improvement Team
- Draft and send Capital Needs Memo to
  - Road Crew
  - Fire Department
  - Town Office/Clerk/Treasurer
  - Library
  - Recreation Committee

June

- Employee evaluations
- Dog Warrant
- Set salaries (last meeting in June)
- Law Enforcement Contract
- Dispatching contract with St. Albans (for Fairfax Rescue)
- 2<sup>nd</sup> meeting of June Review Preliminary Project List (Capital Reserve)
- Identify must-do projects vs nice-to-have

### July

- Set tax rate
- Review (and approve) Financial Management Questionnaire prepared by Treasurer (due by July 31)
- Adopt Prioritization Criteria

### August

- Host Capital Plan Work Session
  - Review Year over Year Schedule
  - Identify changes or edits

### September

- Post warning for Fire Truck Re-vote (Sept 30 through October 2)
- Approve Necessity Resolution, Warning Form of Ballot and Declaration of Intent
- Host public discussion at regular meeting on Capital Reserve Plan
  - Summarize projects
  - Estimate grant funds vs local dollars
  - Accept feedback from public

### October

- Meet with boards, commissions, and organizations to receive proposals for town budget to be voted on in March
- General review of Capital Reserve Plan

### November

- Meet with auditors to review audit findings (report due to Town by Nov. 1<sup>st</sup>)
- Meet with boards, commissions, organizations to receive proposals for budget to be voted on in March
- Budget workshops
- November 2<sup>nd</sup> Informal Meeting on Bond Vote
- November 3<sup>rd</sup> vote on Fire Truck Bond
- Place Capital Reserve Plan on agenda (adopt in current form)
  - Make final edits
  - SB vote on current form (*clearly state that this is a planning tool and not an appropriation schedule*)

### December

- Budget workshops – *suggested to make one of these during a regular meeting of the SB*
- Errors & Omissions Grand List Report
- Schedule informational meeting to present draft budget

## Tommy O'Connor

---

**From:** Carol Winfield <carol@vtwildlife.com>  
**Sent:** Thursday, October 8, 2026 2:53 PM  
**To:** selectboard; Town Clerk; TownAdmin  
**Subject:** Selectboard meeting 9/24/26

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

To the Westford Selectboard,

This letter is to express, on the record, my deep disappointment, but not surprise, at the Selectboard's decision concerning trail closure during hunting season.

The key issue here is not even whether trails get closed or not.

At issue is the fact that some members of the Selectboard in no way considered that 120 residents of this town spoke against the closure on a petition, and 8-10 presented very clear and logical points against the closure in person, on zoom, and in writing.

In contrast, supporting the closure were initially two of the land owners out of the seven who own land traversed by or adjacent to legally deeded ROW town trails, and only one of which bothered to attend the meeting.

The SB is sworn to represent the entire community and all its residents, not just a few private interests.

**"At-Large Representation:** In most Vermont towns, members are elected "at-large," meaning every member is sworn to represent the entire community and all its residents"

Q can a legal right of way be temporarily suspend  
+4

A legal right-of-way cannot be unilaterally or casually suspended by a private property owner. However, it can be temporarily restricted or interrupted under specific public emergencies, government-ordered infrastructure work, or via formal legal processes. Private landowners generally have no right to block an active easement or public passage on a whim.  
American Legal... +4

American Legal.... +4

Public vs. Private Rights-of-Way

- Public Rights-of-Way: Local authorities (such as a town selectboard or department of transportation) can temporarily close or suspend access for public safety, road construction, natural disasters, or special community events.  
American Legal ... +1
- Private Easements: A property owner whose land is crossed by an easement (the servient estate) cannot block access just to perform minor property adjustments or due to a dispute. Doing so is considered unlawful interference.

When Temporary Restriction is Allowed

- Emergency Situations: Police, fire, or municipal officials can shut off access during a public calamity, disaster, or active safety threat.  
American Legal Pu...
- Maintenance and Repairs: Utility companies or the holder of the dominant estate may temporarily restrict passage to perform necessary construction or repairs on the right-of-way itself, provided they do not permanently impair the right. e

The reason for the closure has never even been clearly established, though clarification was asked for but not answered.

\*We heard sad recounts of a single event of trespassing many years ago, and occasional perceived and alleged transgressions of one or two individuals since. How do these relate to a seasonal closure at a specific time of year to all residents? It does not.

\*We heard concerns for the public disrupting the hunting plans of the landowners; hunters have always had to work around the environment in which they hunt, is that not part of the sport? It has never been incumbent on the public to assist with your hunt.

\*We heard concerns for the safety of the hikers, concern that someone could get shot. It is incumbent on the person pulling the trigger to know where their bullet will go! There are other houses, other woods where people can walk, even roadways adjacent to these woods! If these hunters are not responsible, they have no business carrying firearms! A bullet will not respect property boundaries nor roadways! Hunting has been going on around here for a looong time. You have to be careful.

\*Out of respect for the two landowners making the request? No, for only two trails were requested to be closed, yet four are being closed.

The excuse of "safety" is inconsistent and hypocritical. Maple Shade, owned by the town and allowing hunting, is not being closed. Town roads which are almost entirely bordered by forest lands where hunting is allowed are not being closed even to walkers, let alone cars. Why is the danger in the woods on Schultz Trail on one person's property greater than the danger on Stoney Ridge or Brookside Rd, etc.? How many people have hunted in Westford over how many acres for how many years? How many incidents have there been? How many traffic accidents? Maybe we need to close the roads to cars for safety?

The SB heard overwhelmingly the townspeople were against an issue, but ignored the very constituents who put them in office, and whom they are supposed to represent.

Signed,  
Carol A. Winfield, Westford resident

*There's a place in this world for each living thing*

## Tommy O'Connor

---

**From:** Barb Bates Peck <bpeck9191@gmail.com>  
**Sent:** Monday, October 19, 2026 12:23 PM  
**To:** selectboard  
**Cc:** Tommy O'Connor; Town Clerk; PlanningCommission  
**Subject:** OPINION- Trail closure

Good morning Commissioners:

This will be posted today or tomorrow in FPF if they elect to post it.

It's my opinion on the decision to close selected trails for the record.

Barb Peck VT 128

### Referenced post

On Sept, 24, 2026 , the Westford Selectboard voted 3-2 to close most of the Legal Public Trails from 11/1/26 to 12/16/26 ( Maple Shade Trails remain open). They did this at the request of 3 large landowners - even though there was a petition not to close them signed by 124 Westford legal voters. Additionally they did this even though VT Select Boards are bound by Vermont Statute to give priority to protect public access to legal trails.

The link to the minutes of the Sept 24 Selectboard meeting is here:

<https://westfordvt.us/wp-content/uploads/2026/09/SELECTBOARD-SEPTEMBER-24-2026-V2-Draft.pdf>

In my opinion:

While the Selectboards decision may seem insignificant to some people. It is not insignificant. It's a decision to mollify 3 large landowners and against a petition with over 100 signatures not to do so. This is an overreach and results in an erosion of Public Rights.

There is a clear connection between the Selectboards decision and what is happening with the overwhelming disregard at our National Level to the Rule of Law and to suppress the voting rights of the public.. On the national level we have seen the erosion of public rights brick by brick by officials who ignore what they were elected to uphold. Do we want this at our local level?

What is done is done for this year -

There is discussion amongst the board to amend the Westford Trail Ordinance to make their closure decision permanent.

Lets NOT let there be an amendment to Westford's Trail Ordinance to codify their decision.

We MUST demand a vote be allowed on this if this ordinance amendment is put forward by the Selectboard.

Make your voice known to the Selectboard now.

## Tommy O'Connor

---

**From:** Elias Rosenblatt <erosenbl41@gmail.com>  
**Sent:** Monday, October 19, 2026 10:28 AM  
**To:** selectboard  
**Cc:** TownAdmin; Town Clerk; 'Front Porch Forum' via WestfordCC  
**Subject:** Signs posted for temporary ROW trail closures

Hello Selectboard,

This morning I posted signage notifying the public of the temporary trail closure for ROW trails beginning November 1. These signs are now at the trailheads of Goodrich, Schultz, Seymour, and Covey trails. I used WCC kiosks for posting this information, where available. Otherwise, signs were attached to field stakes and placed alongside existing trail signage.

Thanks,  
Elias Rosenblatt  
WCC member

## Tommy O'Connor

---

**From:** Barb Bates Peck <bpeck9191@gmail.com>  
**Sent:** Friday, October 9, 2026 8:55 AM  
**To:** Tommy O'Connor  
**Cc:** selectboard  
**Subject:** Abandoned Dog

I am not sure of the process for the abandoned dog. I understand when he or she starts to have pain - that's the correct time. I also know the vet may need 2 or 3 days notice to come to a residence.

Please put me in touch with the person ( who has the dog) and who the vet is ( or agency PAWS?) so I can make the correct arrangements so this goes smoothly.

Barb  
my cell is 802-310-2743

## Tommy O'Connor

---

**From:** Tommy O'Connor  
**Sent:** Friday, October 9, 2026 9:10 AM  
**To:** Barb Bates Peck  
**Cc:** selectboard  
**Subject:** RE: Abandoned Dog

Hi Barb,

Thank you again for agreeing to support the end of life process for the abandoned dog. I forwarded your email to the Town Clerk email as they have been the ones who have had direct contact with the resident.

I will have them help make the connection between you and the resident.

Thank you again.

**From:** Barb Bates Peck <bpeck9191@gmail.com>  
**Sent:** Friday, October 9, 2026 8:55 AM  
**To:** Tommy O'Connor <toconnor@westfordvt.us>  
**Cc:** selectboard <selectboard@westfordvt.us>  
**Subject:** Abandoned Dog

I am not sure of the process for the abandoned dog. I understand when he or she starts to have pain - that's the correct time. I also know the vet may need 2 or 3 days notice to come to a residence.

Please put me in touch with the person ( who has the dog) and who the vet is ( or agency PAWS?) so I can make the correct arrangements so this goes smoothly.

Barb  
my cell is 802-310-2743

## Tommy O'Connor

---

**From:** Deborah Jorschick  
**Sent:** Wednesday, October 14, 2026 4:29 PM  
**To:** Barb Bates Peck; Tommy O'Connor; Town Clerk  
**Cc:** Carol Winfield; selectboard  
**Subject:** Re: Abandoned dog

Thank you!

Get [Outlook for Android](#)

---

**From:** Barb Bates Peck <bpeck9191@gmail.com>  
**Sent:** Wednesday, 14 October 2026 16:27:12  
**To:** Tommy O'Connor <toconnor@westfordvt.us>; Town Clerk <townclerk@westfordvt.us>  
**Cc:** Carol Winfield <carol@vtwildlife.com>; selectboard <selectboard@westfordvt.us>  
**Subject:** Abandoned dog

Brenda contacted me today - the dog will be buried in their farm, so no additional charges.  
So we are all set!

I have the payment procedure in place with PAWS.

Barb

**Tommy O'Connor**

---

**From:** Harmony Cism  
**Sent:** Friday, October 16, 2026 2:01 PM  
**To:** selectboard  
**Subject:** Communication re: Local Concerns meeting for Brookside Path Study

Hello Selectboard,

I'd like to provide a brief update on the UPWP project for the Brookside Road Pathway Scoping Study.

On Thursday, October 15<sup>th</sup>, representatives from CCRPC and Hoyle, Tanner & Associates visited Brookside Road to take measurements and photographs to help inform the study.

A Local Concerns Meeting will be held on **Tuesday, November 17<sup>th</sup> at 6:30pm at the Westford School**. This meeting will provide an opportunity for residents and affected landowners to learn more about the project, ask questions, and share their comments. Additional information will be shared as the meeting date approaches.

Sincerely,

*Harmony Cism*

**Administrative Officer & Planning Coordinator**

Town of Westford

(802) 878-4587

*This email message, along with any response or reply, is considered a public record, and thus, subject to disclosure under the Vermont Public Records Law (1 V.S.A. §§ 315-320).*